

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram  
 PROGRESS OF EXPENDITURE - 2018-19  
 updated on 25-02-2019

Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		BP	DISTRICT	
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			by Nos %
1	Kalikkadu GP	65	₹294.74	0		47		₹0.00	₹274.20		29	₹116.94	0		29		₹0.00	₹116.94		94	₹411.68	76	₹220.08	73.53%	84.17%	100.00%	100.00%	80.85%	95.01%	81	₹236.95	83.82%	92.89%	96.00%	98.11%	87.10%	94.10%	Perumkadavila BP	THIRUVANANTHAPURAM			
2	Poovar GP	68	₹193.47	1		50	₹2.17	₹2.17	₹160.67	₹14.70	25	₹58.34	0		24		₹0.00	₹57.24		93	₹251.81	74	₹220.08	73.53%	84.17%	96.00%	98.11%	79.57%	87.40%	81	₹236.95	83.82%	92.89%	96.00%	98.11%	87.10%	94.10%	Parassala BP	THIRUVANANTHAPURAM			
3	Chennam Pallippuram GP	44	₹153.45			29	16		₹80.30	₹55.85	11	₹55.35		11			₹48.09		55	₹208.80	40	₹128.39	65.91%	52.33%	100.00%	86.88%	72.73%	61.49%	56	₹184.24	102.27%	88.73%	100.00%	86.88%	101.82%	88.24%	Thikkattusseri BP	ALAPPUZHA				
4	Teekoy GP	81	₹150.89	0		24	8	₹0.00	₹61.04	₹20.07	16	₹35.72	0		24	8		₹61.04	₹20.07	97	₹186.61	48	₹122.08	29.63%	40.45%	150.00%	170.88%	49.48%	65.42%	64	₹162.22	39.51%	53.75%	200.00%	227.07%	65.98%	86.93%	Erattupetta BP	KOTTAYAM			
5	Perumbalam GP	20	₹75.49	1	1	12	5	₹10.50	₹30.48	₹17.63	10	₹30.22	0		9		₹21.82		30	₹105.71	21	₹62.80	60.00%	54.29%	90.00%	72.20%	70.00%	59.41%	26	₹90.93	85.00%	91.55%	90.00%	72.20%	86.67%	86.02%	Thikkattusseri BP	ALAPPUZHA				
6	Pathanapuram GP	86	₹402.17	1	0	32	13	₹6.85	₹0.00	₹78.91	35	₹176.91	2	0	33	1	₹15.09	₹0.00	₹279.19	₹35.56	121	₹579.08	65	₹414.40	37.21%	29.87%	94.29%	166.34%	53.72%	71.56%	79	₹496.87	52.33%	49.49%	97.14%	168.36%	65.29%	85.80%	Pathanapuram BP	KOLLAM		
7	Arakkuzha GP	44	₹97.12	2		33		₹6.42	₹72.53		16	₹37.47	1		15		₹0.57	₹35.22		60	₹134.59	48	₹114.74	75.00%	81.29%	93.75%	95.52%	80.00%	85.25%	49	₹114.74	75.00%	81.29%	93.75%	95.52%	80.00%	85.25%	Muvattupuzha BP	ERNAKULAM			
8	Oachira GP	52	₹194.77	1		44	3	₹11.09	₹150.67	₹5.60	23	₹99.14	0		23		₹0.00	₹78.80		75	₹293.91	67	₹240.56	84.62%	83.05%	100.00%	79.48%	89.33%	81.85%	70	₹246.16	90.38%	85.93%	100.00%	79.48%	93.33%	83.75%	Oachira BP	KOLLAM			
9	Thrikkovilattam GP	119	₹396.37	1	0	74	13	₹1.48	₹0.00	₹258.78	₹47.72	40	₹167.95	2	0	34	0	₹15.23	₹0.00	₹422.44	₹62.18%	65.66%	85.00%	96.56%	67.92%	74.86%	121	₹470.16	73.11%	77.70%	85.00%	96.56%	76.10%	83.71%	Mukthala BP	KOLLAM						
10	Alamkod GP	85	₹190.13	0	0	65	17	₹0.00	₹0.00	₹126.30	₹33.96	20	₹66.58	1	1	18	1	₹6.35	₹6.35	₹37.99	₹1.66	105	₹256.71	83	₹170.64	76.47%	66.43%	90.00%	66.60%	79.05%	66.47%	101	₹212.61	96.47%	84.29%	95.00%	78.63%	96.19%	82.82%	Perumpadamu BP	MALAPPURAM	
11	Mangattidam GP	52	₹237.37	0		30	15	₹0.00	₹13.12	₹75.12	18	₹71.15	0		15	0	₹0.00	₹64.00	₹0.00	70	₹334.52	45	₹199.12	57.69%	51.30%	93.00%	89.95%	64.29%	85.71%	61	₹212.61	86.54%	78.33%	83.33%	89.95%	85.71%	81.98%	Koottuparamba BP	KANNUR			
12	Mokery GP	33	₹123.59	1		24		₹0.40	₹97.78		4	₹14.88	0		4		₹0.00	₹14.80		37	₹138.47	28	₹112.98	72.73%	79.44%	100.00%	99.46%	75.68%	81.59%	28	₹112.98	72.73%	79.44%	100.00%	99.46%	75.68%	81.59%	Panoor BP	KANNUR			
13	Kottamkara GP	98	₹255.18	0	0	73	5	₹0.00	₹0.00	₹187.62	₹6.90	33	₹105.26	0	0	34	0	₹0.00	₹0.00	₹94.73	₹0.00	131	₹360.44	107	₹282.35	74.49%	73.52%	100.03%	90.00%	81.68%	78.33%	112	₹291.25	79.59%	77.01%	103.03%	90.00%	85.50%	80.80%	Mukthala BP	KOLLAM	
14	Meilla GP	75	₹226.85	0		47	6	₹0.00	₹128.32	₹25.12	40	₹121.52	2		35	5		₹98.74	₹24.56	115	₹348.37	82	₹227.06	62.67%	56.57%	87.50%	81.25%	71.30%	65.18%	93	₹276.74	70.67%	67.64%	100.00%	101.46%	80.87%	79.44%	Vettikkavala BP	KOLLAM			
15	Pannyanoor GP	29	₹104.14	0		19	6	₹0.00	₹60.86	₹20.30	3	₹48.73	1	1	1	1		₹89.86	₹11.25	₹1.17		32	₹152.87	20	₹89.86	65.52%	58.44%	33.33%	59.51%	62.50%	58.78%	26	₹121.41	86.21%	77.93%	33.33%	82.60%	81.25%	79.42%	Panoor BP	KANNUR	
16	Edavaka GP	188	₹613.69	0		120	11	₹0.00	₹395.00	₹30.40	27	₹232.65	0	0	26	1	₹0.00	₹0.00	₹230.15	₹5.00	215	₹846.34	146	₹625.15	63.83%	64.36%	96.30%	98.92%	67.91%	73.86%	158	₹660.55	69.68%	69.32%	100.00%	101.07%	73.49%	78.05%	Mananthavadi BP	WAYANAD		
17	Kanjirankulam GP	84	₹237.15			60		₹158.94		37	₹106.87			37			₹11.21		121	₹344.02	97	₹265.81	71.43%	67.02%	100.00%	100.00%	80.17%	77.27%	97	₹265.81	71.43%	67.02%	100.00%	100.00%	80.17%	77.27%	Thiruvananthapuram	THIRUVANANTHAPURAM				
18	Areekode GP	129	₹297.01	2	2	36	19	₹11.60	₹90.44	₹33.15	49	₹120.64	0		66		₹11.21		178	₹417.65	102	₹287.79	27.91%	34.35%	134.69%	153.97%	57.30%	68.91%	121	₹320.94	42.64%	45.52%	134.69%	153.97%	67.98%	76.84%	Areekode BP	MALAPPURAM				
19	Piravoor Kallid GP	39	₹160.75	2	2	33	13	₹4.19	₹4.19	₹51.20	₹51.20	6	₹63.82	1	1	5		₹109.45	₹7.54	₹37.50		45	₹224.56	38	₹109.45	84.62%	34.46%	83.33%	84.71%	84.44%	113.37%	61.77%	51	₹172.39	117.95%	68.92%	83.33%	96.53%	113.37%	71.88%	Irrikavu BP	KANNUR
20	Moorkanadu GP	87	₹208.23			58	26		₹113.21	₹42.35	31	₹86.26	0		28		₹0.00	₹69.47		118	₹294.49	96	₹182.68	66.67%	54.37%	90.32%	80.54%	72.88%	62.03%	112	₹225.03	96.55%	74.71%	90.32%	80.54%	94.92%	76.41%	Mankada BP	MALAPPURAM			
21	Parali GP	115	₹360.46	0	0	72	15	₹0.00	₹42.74	₹183.44	₹24.71	21	₹82.17	0	0	20	0	₹0.00	₹0.00	₹66.08	₹0.00	136	₹442.63	92	₹249.52	62.61%	50.89%	95.24%	80.42%	67.65%	56.37%	107	₹335.00	75.65%	74.60%	95.24%	80.42%	78.68%	75.68%	Puzhakkal BP	PALAKKAD	
22	Edayoor GP	103	₹173.18	0		78	6	₹0.00	₹97.53	₹19.16	33	₹69.17	0		32		₹0.00	₹66.70		136	₹242.35	110	₹164.23	75.73%	56.32%	96.97%	96.43%	80.88%	67.77%	116	₹183.39	81.55%	67.38%	96.97%	96.43%	85.29%	75.67%	Kuttippuram BP	MALAPPURAM			
23	Mulamkunnathukavu GP	84	₹199.78	0	0	60	10	₹0.00	₹80.00	₹56.08	52	₹112.42	0	0	49	0	₹0.00	₹0.00	₹98.50	₹0.00	136	₹312.20	109	₹178.50	71.43%	40.04%	94.23%	87.62%	80.15%	57.17%	119	₹234.58	83.33%	68.11%	94.23%	87.62%	87.50%	75.14%	Puzhakkal BP	THIRISSUR		
24	Ajanur GP	70	₹294.19	0		35	13	₹0.00	₹150.67	₹50.50	40	₹80.00			32		₹0.00	₹146.63		110	₹462.89	67	₹297.30	50.00%	51.22%	80.00%	86.92%	60.91%	64.23%	80	₹347.80	68.57%	68.38%	80.00%	86.92%	72.73%	75.14%	Kanhangad BP	KASARGOD			
25	Myiam GP	111	₹251.58	0		75	20	₹0.00	₹120.00	₹45.00	54	₹173.00	1		49		₹8.00	₹138.00	₹5.00	165	₹424.58	124	₹266.00	67.57%	47.70%	90.74%	84.39%	75.15%	82.65%	144	₹316.00	85.59%	65.99%	90.74%	82.26%	77.43%	70.43%	Vettikkavala BP	KOLLAM			
26	Thirunelli GP	101	₹514.56	2	1	29	20	₹16.73	₹3.50	₹231.45	₹73.88	53	₹295.43	0		45	4	₹7.83	₹229.32	₹31.10	154	₹809.99	74	₹485.33	28.71%	48.23%	84.91%	80.27%	48.05%	59.92%	98	₹593.81	48.51%	63.27%	92.45%	90.80%	63.64%	73.31%	Mananthavadi BP	WAYANAD		
27	Mudakkal GP	45	₹255.61	0		21	1	₹0.00	₹94.36	₹25.55	22	₹95.47			16	13		₹73.39	₹82.50	67	₹351.08	37	₹167.75	46.67%	36.92%	72.73%	76.87%	55.22%	47.78%	51	₹262.80	48.89%	37.91%	131.82%	163.29%	76.12%	72.01%	Chirayinkeezhu BP	THIRUVANANTHAPURAM			
28	Pirayiri GP	112	₹268.43	0	0	72	3	₹0.00	₹0.00	₹165.58	₹8.39	55	₹162.49	1	0	50	0	₹0.00	₹0.00	₹135.61	₹0.00	167	₹430.92	122	₹301.19	64.29%	61.68%	90.91%	83.46%	73.0												

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		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %				
91	Kangol - Alapadamba GP	72	₹228.08	1	0	28	8	₹5.58	₹0.00	₹73.11	₹26.08	29	₹132.47	2	0	27	0	₹0.00	₹0.00	₹115.32	101	₹360.54	55	₹194.01	38.89%	34.50%	93.10%	87.05%	54.46%	53.81%	63	₹220.08	50.00%	45.93%	93.10%	87.05%	62.38%	61.04%	Payyanur BP	KANNUR					
92	Kondazhi GP	79	₹189.22	0	16	21	₹0.00	₹32.38	₹41.70	22	₹94.04	0	18	₹0.00	₹98.38	101	₹283.26	34	₹130.76	20.25%	17.11%	81.82%	104.62%	33.66%	46.16%	55	₹172.46	48.84%	39.15%	81.82%	104.62%	54.46%	60.88%	Pazhayanoor BP	THRISSUR										
93	Kalikavu GP	129	₹335.79	101	16	101	₹180.55	₹35.40	28	₹69.60	28	₹69.60	0	15	₹0.00	₹27.71	₹3.13	157	₹405.39	116	₹208.26	78.29%	53.77%	53.57%	39.81%	73.89%	51.37%	136	₹246.79	90.70%	64.31%	67.86%	44.31%	86.62%	60.88%	Kalikavu BP	MALAPPURAM								
94	Ottasekharangalam GP	69	₹242.43	0	30	11	₹0.00	₹79.46	₹51.64	32	₹77.01	0	27	₹0.00	₹60.22	₹3.10	101	₹319.44	57	₹139.68	43.48%	32.78%	84.38%	78.20%	56.44%	43.73%	71	₹194.42	59.42%	54.08%	93.75%	82.22%	70.30%	60.88%	Perumkadavila BP	THIRUVANANTHAPURAM									
95	Kollayil GP	76	₹178.04	0	39	₹0.00	₹0.00	₹91.37	22	₹54.95	0	22	₹0.00	₹50.38	98	₹232.99	61	₹141.75	51.32%	51.32%	100.00%	91.68%	62.24%	60.84%	61	₹141.75	51.32%	51.32%	100.00%	91.68%	62.24%	60.84%	Perumkadavila BP	THIRUVANANTHAPURAM											
96	Kumarampuzha GP	131	₹320.82	0	85	₹0.00	₹0.00	₹154.85	₹17.20	39	₹90.52	0	33	₹0.00	₹77.92	₹0.00	170	₹411.34	118	₹232.77	48.27%	48.27%	84.62%	86.08%	69.41%	56.59%	126	₹249.97	70.99%	53.63%	84.62%	86.08%	74.12%	60.77%	Mannarkkad BP	PALAKKAD									
97	Poothakkulam GP	45	₹241.21	0	32	₹0.00	₹0.00	₹129.51	34	₹119.33	0	30	₹0.00	₹89.50	79	₹360.54	62	₹219.01	71.11%	53.69%	88.24%	75.00%	78.48%	60.74%	62	₹219.01	71.11%	53.69%	88.24%	75.00%	78.48%	60.74%	Mannarkkad BP	KOLLAM											
98	Putthiga GP	67	₹218.35	0	30	₹0.00	₹0.00	₹103.80	₹13.80	30	₹102.13	2	1	₹0.00	₹75.36	97	₹320.48	57	₹180.86	44.78%	47.54%	90.00%	75.45%	58.76%	56.43%	65	₹194.66	56.72%	53.86%	90.00%	75.45%	67.01%	60.74%	Manjeswaram BP	KASARGOD										
99	Nanniyode GP	82	₹294.14	1	0	43	0	₹6.37	₹0.00	₹141.40	30	₹99.01	0	28	₹0.00	₹89.97	112	₹235.74	52.44%	50.92%	93.33%	90.49%	63.39%	63.58%	71	₹235.74	52.44%	50.92%	93.33%	90.49%	63.39%	60.58%	Vamanapuram BP	THIRUVANANTHAPURAM											
100	Alayamon GP	81	₹195.52	0	0	60	₹0.00	₹0.00	₹95.42	₹12.59	31	₹64.31	0	28	₹0.00	₹60.89	112	₹279.83	88	₹156.31	74.07%	48.80%	90.32%	72.22%	78.57%	55.86%	96	₹168.90	83.95%	55.24%	90.32%	72.22%	86.71%	60.36%	Anchal BP	KOLLAM									
101	Karumkulam GP	122	₹340.37	0	58	₹0.00	₹0.00	₹202.17	58	₹237.33	48	₹146.47	180	₹777.70	106	₹348.64	47.54%	59.40%	82.76%	61.71%	58.89%	60.35%	106	₹348.64	47.54%	59.40%	82.76%	61.71%	58.89%	60.35%	Athyanoor BP	THIRUVANANTHAPURAM													
102	Thuner GP	78	₹191.24	2	44	₹6.50	₹0.00	₹120.10	21	₹85.48	1	14	₹0.00	₹2.06	₹36.20	99	₹276.72	58	₹166.86	56.41%	66.20%	66.67%	47.10%	58.59%	60.30%	58	₹166.86	56.41%	66.20%	66.67%	47.10%	58.59%	60.30%	Thooneri BP	KOZHIKKODE										
103	Vallikkunnu GP	153	₹303.41	0	0	66	39	₹0.00	₹0.00	₹103.38	₹67.28	87	₹212.98	0	0	74	₹0.00	₹0.00	₹98.13	₹4.20	240	₹201.51	43.14%	31.29%	89.66%	79.79%	60.00%	44.45%	186	₹272.99	68.63%	51.66%	66.67%	83.21%	77.50%	60.21%	Thiroorandi BP	THIRUVANANTHAPURAM							
104	Karakulam GP	68	₹362.06	1	2	8	₹7.35	₹4.28	₹135.30	₹35.38	40	₹183.88	0	1	₹0.00	₹142.01	₹3.50	108	₹545.94	1	₹284.66	0.00%	39.40%	2.50%	77.23%	0.93%	52.14%	9	₹327.82	11.76%	50.35%	2.50%	79.13%	8.33%	60.85%	Nedumangad BP	THIRUVANANTHAPURAM								
105	Chengamanad GP	73	₹230.32	5	2	35	₹13.45	₹2.00	₹61.61	₹29.77	8	₹21.93	0	7	₹0.00	₹20.39	₹3.96	81	₹115.45	47.95%	41.27%	87.50%	92.98%	51.85%	45.77%	52	₹151.18	60.27%	55.07%	100.00%	111.04%	64.20%	59.93%	Parakkad BP	ERNAKULAM										
106	Meenagadi GP	107	₹390.00	0	41	14	₹0.00	₹126.00	₹70.00	64	₹252.51	2	49	₹9.00	₹169.00	₹10.00	171	₹642.51	90	₹304.00	38.32%	32.31%	76.56%	70.49%	52.63%	47.31%	104	₹384.00	51.40%	50.26%	76.56%	74.45%	60.82%	59.77%	Sulthanbathery BP	WAYANAD									
107	Paralam GP	41	₹131.71	0	54	₹0.00	₹0.00	₹35.45	₹8.37	49	₹120.01	1	45	₹4.01	₹92.40	₹9.95	90	₹251.72	56	₹131.86	26.83%	26.92%	91.84%	80.33%	62.22%	52.38%	56	₹150.18	26.83%	30.27%	91.84%	80.33%	62.22%	52.38%	Cherpu BP	THRISSUR									
108	Ummannoor GP	86	₹281.64	0	54	₹0.00	₹0.00	₹80.00	₹8.00	43	₹64.39	0	35	₹0.00	₹120.00	129	₹466.02	89	₹208.00	62.79%	62.79%	81.40%	65.08%	68.99%	62.79%	92	₹278.00	66.28%	56.10%	65.08%	61.40%	55.08%	59.64%	Vettikkavala BP	KOLLAM										
109	Kuttialloor GP	67	₹224.08	1	1	35	₹2.39	₹71.31	₹31.64	22	₹64.18	0	17	₹0.00	₹64.18	89	₹298.26	52	₹137.87	52.24%	32.89%	77.27%	100.00%	58.43%	47.63%	69	₹211.91	77.61%	48.07%	77.27%	100.00%	77.53%	59.64%	Irikkoor BP	KANNUR										
110	Veliyam GP	79	₹258.38	2	0	50	₹0.00	₹16.61	₹116.35	35	₹130.83	0	31	114	₹399.21	81	₹231.53	63.29%	46.36%	88.57%	81.46%	71.05%	59.49%	86	₹231.53	63.29%	46.36%	88.57%	81.46%	71.05%	59.49%	Kottarakkara BP	KOLLAM												
111	Eliappilly GP	136	₹432.46	2	2	53	₹16.13	₹5.14	₹138.78	₹53.01	81	₹265.50	1	0	76	₹0.00	₹217	₹356.71	38.97%	34.43%	93.83%	78.24%	59.45%	51.10%	146	₹414.86	67.28%	67.28%	93.83%	78.24%	67.28%	59.43%	Chittoor BP	PALAKKAD											
112	Karunapuram GP	108	₹416.52	16	14	33	₹16.30	₹16.30	₹163.81	₹48.19	25	₹62.26	2	22	₹26.60	133	₹498.78	48	₹231.91	30.56%	43.24%	60.00%	62.97%	36.09%	46.50%	63	₹296.40	44.44%	58.72%	60.00%	62.97%	47.37%	59.42%	Nedumkandam BP	IDUKKI										
113	Malayappuzha GP	53	₹165.34	0	16	10	₹0.00	₹32.74	₹22.42	29	₹117.30	0	28	1	₹0.00	₹120.67	₹7.79	82	₹282.64	44	₹137.41	30.19%	19.80%	96.55%	89.23%	53.66%	48.62%	55	₹167.62	49.06%	33.58%	100.00%	95.87%	67.07%	59.31%	Konni BP	PATHANANTHAPURAM								
114	Vallikuzhi GP	82	₹164.75	0	52	₹0.00	₹0.00	₹85.80	₹29	₹63.52	0	24	₹0.00	₹43.49	111	₹218.27	76	₹129.29	63.41%	55.44%	82.76%	68.47%	59.23%	76	₹129.29	63.41%	55.44%	82.76%	68.47%	59.23%	76	₹129.29	63.41%	55.44%	82.76%	68.47%	59.23%	Sreekrishnapuram BP	PALAKKAD						
115	Vallachira GP	46	₹118.62	0	0	16	₹0.00	₹22.92	₹11.07	16	₹63.44	0	17	2	₹0.00	₹85.96	₹10.53	62	₹182.06	23.54%	106.25%	91.52%	47.23%	117	₹107.58	32.27%	118.75%	106.12%	108.12%	59.09%	59.09%	Cherpu BP	THRISSUR												
116	Kadampazhipuram GP	115	₹317.50	2	0	54	₹6.26	₹0.00	₹117.31	₹6.75	55	₹199.29	0	53	1	₹0.00	₹117.73	₹1.30	170	₹516.79	46.96%	38.92%	96.36%	86.17%	62.94%	57.14%	112	₹305.35	50.43%	41.68%	98.18%	86.82%	65.89%	59.09%	Sreekrishnapuram BP	PALAKKAD									
117	Makararam GP	122	₹217.88	0	35	9	₹0.00	₹0.00	₹111.39	₹9.82	61	₹99.65	0	43	2	₹0.00	₹64.76	183	₹317.53	28.69%	51.13%	70.49%	64.99%	42.62%	55.48%	89	₹167.48	36.07%	55.63%	73.77%	66.50%	48.63%	59.04%	Mankada BP	MALAPPURAM										
118	Pothencode GP	46	₹189.83	0	21	2	₹1.02	₹84.99	32	₹203.55	2	26	₹18.87	₹127.27	78	₹393.38	47	₹232.15	45.65%	45.31%	81.25%	71.80%	60.26%	59.01%	49	₹232.15	50.00%	45.31%	81.25%	71.80%	62.82%	59.01%	Pothencode BP	THIRUVANANTHAPURAM											
119	Aryankavu GP	66	₹391.46	1	0	32	10	₹2.80	₹0.00	₹36.40	₹282.00	2	0	34	1	₹34.30	₹0.00	₹166.70	₹2.71	106	₹673.46	66	₹358.20	48.48%	40.16%	86.00%	71.28%	62.26%	53.19%	77	₹397.31	63.64%	48.46%	87.50%	72.24%	72.64%	59.00%	Anchal BP	KOLLAM						
120	Karumalloor GP	47																																											

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Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		(New+Spill over) including pending in treasury		BP	DISTRICT						
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	Nos	Amount (in Lakhs)	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount			by Nos	by Amount				
181	Athiyanoor GP	86	₹236.80	1		45	₹5.56	₹113.00		36	₹66.80	0		33		₹0.00	₹48.03			122	₹303.60	78	₹166.59	52.33%	50.07%	91.67%	71.90%	63.93%	54.87%	47	₹188.20	35.94%	53.07%	70.59%	57.91%	47.96%	54.69%	47	₹188.20	35.94%	53.07%	70.59%	57.91%	47.96%	54.69%	Athiyanoor BP	THIRUVANANTHAPURAM
182	Kizhakkoth GP	64	₹229.53			23		₹121.82		34	₹114.62	0		24		₹0.00	₹66.38			98	₹344.15	47	₹188.20	35.94%	53.07%	70.59%	57.91%	47.96%	54.69%	47	₹188.20	35.94%	53.07%	70.59%	57.91%	47.96%	54.69%	Koduvaly BP	KOZHICKODE								
183	Vilappil GP	122	₹328.07	4		58	₹10.39	₹109.25	₹35.17	28	₹166.58	0		23	1	₹0.00	₹108.39			150	₹494.65	81	₹228.03	47.54%	36.47%	82.14%	65.07%	54.00%	46.10%	97	₹270.20	59.84%	47.19%	85.71%	69.27%	64.67%	54.62%	Nemom BP	THIRUVANANTHAPURAM								
184	Kunnathund GP	81	₹336.95	1		45	₹7.71	₹110.04	₹33.08	34	₹102.93	0		31	1	₹0.00	₹86.34	₹2.99		115	₹439.88	76	₹204.09	55.56%	34.95%	91.18%	83.88%	66.09%	46.40%	85	₹240.16	65.43%	44.76%	94.12%	86.79%	73.91%	54.60%	Vadavukodu BP	ERNAKULAM								
185	Nannamukku GP	60	₹179.58	4	5	28	₹3.41	₹13.03	₹74.39	18	₹66.77	2	0	15	1	₹18.88	₹0.00	₹22.96	₹0.70	78	₹266.35	43	₹119.64	46.67%	43.32%	83.33%	48.22%	55.13%	44.92%	53	₹144.96	61.67%	57.03%	88.89%	49.03%	67.95%	54.42%	Perumpadappu BP	MALAPPURAM								
186	Karavaloor GP	106	₹254.59	0		70	₹0.00	₹107.43		42	₹107.44	0		40		₹0.00	₹89.34			148	₹362.03	110	₹196.77	66.04%	42.20%	93.34%	83.15%	74.32%	54.35%	110	₹196.77	66.04%	42.20%	95.24%	83.15%	74.32%	54.35%	Anchal BP	KOLLAM								
187	Pallikkal GP	67	₹213.23	0	0	26	₹0.00	₹0.00	₹89.89	₹6.00	23	₹100.73	0		18		₹0.00	₹74.65			90	₹313.96	44	₹164.54	38.81%	42.16%	78.26%	74.11%	48.89%	52.41%	47	₹170.54	43.28%	44.97%	78.26%	74.11%	52.22%	54.32%	Kilimanoor BP	THIRUVANANTHAPURAM							
188	Chemmaruthy GP	44	₹173.06	0		19	₹0.00	₹79.08		20	₹89.81	1		19		₹1.89	₹61.80			64	₹262.87	38	₹142.77	43.18%	45.70%	95.00%	70.92%	59.38%	54.31%	38	₹142.77	43.18%	45.70%	95.00%	70.92%	59.38%	54.31%	Varkala BP	THIRUVANANTHAPURAM								
189	Aliparamba GP	205	₹407.70	0	0	110	₹0.00	₹0.00	₹216.65	₹4.39	25	₹77.35	0	0	16	0	₹0.00	₹0.00	₹41.23	₹0.00	230	₹485.05	126	₹257.88	53.66%	53.14%	64.00%	53.30%	54.78%	53.17%	128	₹262.27	54.63%	54.22%	64.00%	53.30%	56.65%	54.07%	Perinthalmanna BP	MALAPPURAM							
190	Ezhukone GP	73	₹168.80	0		48	₹0.00	₹0.00	₹66.14	₹2.99	31	₹66.14	2	2	29		₹4.60	₹0.00	₹12.94	₹0.00	104	₹234.94	77	₹126.94	65.75%	39.18%	93.55%	91.93%	74.04%	54.03%	77	₹126.94	65.75%	39.18%	93.55%	91.93%	74.04%	54.03%	Kottarakkappu BP	KOLLAM							
191	Kunnamangalam GP	136	₹263.66	0		69	₹0.00	₹0.00	₹81.80	₹4.30	175	₹363.10	6	1	125		₹28.80	₹2.80	₹220.50		311	₹626.76	194	₹331.10	50.74%	31.02%	71.43%	68.66%	62.38%	52.83%	196	₹338.20	62.38%	52.83%	71.43%	69.43%	63.02%	53.96%	Kunnamangalam BP	KOZHICKODE							
192	Chithara GP	139	₹421.01	0	0	110	₹0.00	₹0.00	₹163.50	₹27.00	44	₹263.01	0	0	35	27	₹0.00	₹178.00		183	₹684.01	145	₹341.50	79.14%	38.84%	79.55%	67.88%	79.23%	49.93%	172	₹368.50	79.14%	45.25%	140.91%	67.68%	93.99%	53.87%	Chadayamangalam BP	KOLLAM								
193	Elikkulam GP	91	₹162.30	0	0	21	₹0.00	₹0.00	₹36.41	₹20.07	44	₹97.50	1	1	29	8	₹8.80	₹8.80	₹65.70	₹0.00	135	₹259.80	50	₹110.91	23.08%	22.43%	65.91%	76.41%	37.04%	42.69%	74	₹139.78	40.66%	34.80%	84.09%	85.44%	54.81%	53.80%	Pampady BP	KOTTAYAM							
194	Venganoor GP	62	₹231.31			29		₹103.52		27	₹91.19	1		22		₹1.65	₹68.29			89	₹322.50	51	₹173.46	46.77%	44.75%	81.48%	76.70%	57.30%	53.79%	51	₹173.46	46.77%	44.75%	81.48%	76.70%	57.30%	53.79%	Athiyanoor BP	THIRUVANANTHAPURAM								
195	Chalavara GP	76	₹225.05	0	0	21	₹0.00	₹0.00	₹44.69	₹41.40	61	₹170.82	4	0	40	4	₹11.03	₹0.00	₹103.44	₹12.35	137	₹395.87	61	₹159.16	27.63%	19.86%	65.57%	67.01%	44.53%	40.21%	80	₹212.91	47.37%	38.25%	72.13%	74.24%	58.39%	53.78%	Ottappalam BP	PALAKKAD							
196	Ramanthali GP	43	₹103.43	1	0	17	0	₹19.98	₹0.00	26	₹90.14	0	0	23	0	₹0.00	₹0.00	₹83.88		69	₹193.57	40	₹104.06	39.53%	19.51%	88.46%	93.06%	57.97%	53.76%	40	₹104.06	39.53%	19.51%	88.46%	93.06%	57.97%	53.76%	Payyanur BP	KANNUR								
197	Nilamel GP	70	₹217.86	1		40	₹5.32	₹120.24	₹1.50	17	₹107.65	3		10		₹17.12	₹36.54			87	₹325.51	50	₹173.22	57.14%	57.63%	88.46%	44.27%	57.47%	53.21%	51	₹173.22	57.14%	57.63%	88.46%	44.27%	57.47%	53.21%	Chadayamangalam BP	KOLLAM								
198	Enadimangalam GP	109	₹345.69	1		62	₹10.39	₹20.17	₹108.33	₹58.43	27	₹138.96	1		13	2	₹20.86	₹36.22	₹4.80		136	₹484.65	55	₹175.80	38.53%	34.34%	48.15%	41.07%	40.44%	36.27%	72	₹289.19	52.29%	57.08%	55.56%	44.53%	52.94%	53.48%	Parakkod BP	PATHANAMTHITTA							
199	Thenkurissi GP	96	₹270.48	2	4.84	62	₹4.84	₹4.84	₹94.69	₹11.12	40	₹113.34	1		37		₹33.16	₹66.58			136	₹383.82	99	₹189.27	64.58%	36.80%	92.50%	79.18%	72.79%	49.31%	103	₹205.23	68.75%	42.70%	92.50%	79.18%	76.74%	53.47%	Kuzhalannam BP	PALAKKAD							
200	Anchal GP	128	₹336.11	0	0	76	₹0.00	₹0.00	₹156.66	₹14.26	62	₹217.43	0		41	2	₹0.00	₹117.15	₹7.24		190	₹553.54	117	₹273.81	59.38%	46.61%	60.13%	53.88%	61.58%	49.47%	128	₹295.31	66.41%	50.88%	69.35%	57.21%	67.37%	53.35%	Anchal BP	KOLLAM							
201	Koppam GP	123	₹212.55	0	0	79	₹0.00	₹0.00	₹102.20	₹3.32	61	₹112.96	6		43		₹5.02	₹0.00	₹178.00		184	₹325.51	122	₹170.03	64.23%	48.08%	79.49%	60.05%	66.30%	52.23%	124	₹173.34	65.85%	49.64%	70.49%	60.05%	67.39%	53.25%	Pattambi BP	PALAKKAD							
202	Kottayal GP	66	₹228.62	0	0	28	₹0.00	₹0.00	₹72.03	₹13.80	63	₹143.34	0	0	47	2	₹0.00	₹0.00	₹106.65	₹5.50	129	₹371.96	75	₹178.68	42.42%	31.51%	74.60%	74.40%	58.14%	48.04%	80	₹197.98	46.97%	37.54%	77.78%	78.24%	62.02%	53.23%	Kuzhalannam BP	PALAKKAD							
203	Karulai GP	52	₹141.77	0		32	₹0.00	₹0.00	₹49.17	₹0.00	56	₹95.23	0		44		₹0.00	₹0.00	₹76.72		108	₹237.00	76	₹125.90	61.54%	34.69%	78.57%	80.56%	70.37%	53.12%	76	₹125.90	61.54%	34.69%	78.57%	80.56%	70.37%	53.12%	Kalikulam BP	MALAPPURAM							
204	Alakkod GP	83	₹377.70	1	1	43	₹0.00	₹0.00	₹74.29	₹0.45	₹53.00	₹74.29	48	₹249.59	0	45	0	₹0.00	₹0.00	₹131.00		131	₹627.29	68	₹268.29	27.71%	33.70%	93.75%	52.49%	51.91%	41.18%	90	₹333.03	54.22%	53.48%	93.75%	52.49%	68.70%	53.09%	Thaliparamba BP	KANNUR						
205	Eiampalloor GP	74	₹300.72	0	0	23	₹0.00	₹0.00	₹130.20	₹9.90	26	₹119.25	3	0	20	0	₹25.85	₹0.00	₹83.38	₹0.00	100	₹469.97	63	₹239.43	58.11%	43.30%	76.92%	64.54%	63.00%	50.95%	65	₹249.33	60.81%	46.59%	76.92%	64.54%	65.00%	53.05%	Mukthala BP	KOLLAM							
206	Kottopayal GP	86	₹202.87	0		48	₹0.00	₹0.00	₹69.71	₹20.08	19	₹46.37	0		14		₹0.00	₹42.41		105	₹249.24	67	₹112.12	55.81%	34.36%	100.00%	91.47%	63.81%	44.99%	74	₹132.20	63.96%	44.26%	100.00%	91.47%	70.48%	53.04%	Kothayamangalam BP	ERNAKULAM								
207	Kuravilangad GP	61	₹251.53	1		30	₹4.94	₹35.03	₹35.03	₹36.85	22	₹122.81	4		19		₹39.05	₹36.85	₹55.12	₹27.46	83	₹374.34	44	₹134.14	49.18%	15.89%	63.64%	76.68%	53.01%	35.83%	57	₹198.45	70.49%	30.54%	63.64%	99.04%	68.67%	53.01%	Uzhavoor BP	KOTTAYAM							
208	Karode GP	86	₹302.39	2	2	17																																									

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Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		BP	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %		
270	Thenkara GP	98	₹238.13	0	0	55	₹0.00	₹0.00	₹108.51	₹18.30	28	₹89.87	0	14	1	₹0.00	₹32.36	₹4.00	₹140.87	₹2.00	126	₹328.00	69	₹140.87	56.12%	45.57%	50.00%	36.01%	54.76%	42.95%	76	₹163.17	62.24%	53.25%	40.46%	60.32%	49.75%	Mannarkkad BP	PALAKKAD		
271	Vallappuzha GP	79	₹191.89	0	0	21	₹0.00	₹0.00	₹34.26	₹3.82	67	₹194.29	0	0	45	₹0.00	₹0.00	₹180.07	₹8.21	146	₹386.18	66	₹180.07	26.58%	17.85%	67.16%	75.05%	45.21%	46.63%	71	₹192.10	27.85%	19.84%	73.13%	79.27%	48.63%	49.74%	Ottappalam BP	PALAKKAD		
272	Chaliyar GP	106	₹276.37	0	0	51	₹0.00	₹0.00	₹118.82	₹11.82	25	₹366.90	0	18	4	₹0.00	₹62.86	₹0.00	₹181.68	₹0.00	131	₹366.90	68	₹181.68	47.17%	42.99%	72.00%	69.44%	51.91%	49.52%	68	₹181.68	47.17%	42.99%	72.00%	69.44%	51.91%	49.52%	MALAPPURAM	PALAKKAD	
273	Vechochira GP	79	₹210.80	0	0	28	₹0.00	₹0.00	₹80.28	₹33.82	41	₹119.45	0	25	2	₹0.00	₹2.60	₹46.67	₹0.00	120	₹330.25	53	₹126.95	35.44%	38.08%	60.98%	39.07%	44.17%	38.44%	65	₹163.37	48.10%	54.13%	65.85%	41.25%	54.17%	49.47%	Ranny BP	PATHANAMTHITTA		
274	Vanimel GP	83	₹226.95	0	0	19	₹0.00	₹0.00	₹49.38	₹15.92	58	₹155.92	0	39	3	₹0.00	₹38.27	₹0.00	₹188.79	₹0.00	141	₹382.87	58	₹188.79	22.89%	21.76%	67.24%	89.41%	41.13%	49.31%	58	₹188.79	22.89%	21.76%	67.24%	89.41%	41.13%	49.31%	Thooneri BP	KOZHICKODE	
275	Kodoor GP	116	₹314.50	0	0	53	₹0.00	₹0.00	₹92.53	₹39.66	21	₹103.10	0	17	1	₹0.00	₹73.28	₹0.00	₹165.81	₹0.00	137	₹417.60	70	₹165.81	45.69%	29.42%	80.95%	71.07%	51.09%	39.71%	85	₹205.47	58.62%	42.03%	80.95%	71.07%	62.04%	49.20%	Malappuram BP	MALAPPURAM	
276	Sreemaranapuram GP	62	₹250.64	1	0	21	₹0.63	₹0.00	₹58.66	₹4.19	34	₹167.38	0	30	1	₹16.04	₹19.44	₹119.11	₹6.85	96	₹418.02	51	₹194.44	33.87%	23.66%	88.24%	80.75%	53.13%	46.52%	54	₹205.48	37.10%	25.33%	91.18%	84.84%	56.25%	49.16%	Mathilakam BP	THIRISSUR		
277	Ananganadi GP	87	₹183.05	0	0	34	₹0.00	₹0.00	₹64.42	₹6.99	37	₹106.69	1	1	23	₹2.11	₹3.23	₹60.47	₹5.07	124	₹289.74	57	₹127.00	39.08%	35.19%	62.16%	58.66%	45.97%	43.83%	63	₹142.29	43.68%	39.01%	67.57%	66.44%	50.81%	49.11%	Ottappalam BP	PALAKKAD		
278	Perumkadavila GP	47	₹142.65	0	0	21	₹0.00	₹0.00	₹57.41	₹7.41	13	₹308.08	1	1	23	₹2.11	₹3.23	₹60.47	₹5.07	60	₹176.73	32	₹86.77	44.68%	40.25%	84.62%	86.15%	53.33%	49.10%	32	₹86.77	44.68%	40.25%	84.62%	86.15%	53.33%	49.10%	Perumkadavila BP	THIRUVANANTHAPURAM		
279	Kalluvathukkal GP	149	₹470.00	0	0	70	₹0.00	₹0.00	₹181.88	₹25.43	52	₹200.90	0	46	1	₹0.00	₹147.34	₹0.00	₹329.22	₹0.00	201	₹670.90	116	₹329.22	46.98%	38.70%	88.46%	73.34%	57.71%	49.07%	116	₹329.22	46.98%	38.70%	88.46%	73.34%	57.71%	49.07%	Ithikkara BP	KOLLAM	
280	Thyattusseri GP	37	₹136.76	0	0	17	₹0.00	₹0.00	₹44.48	₹25.43	10	₹40.07	0	6	1	₹0.00	₹16.72	₹0.00	₹176.83	₹0.00	47	₹176.83	23	₹61.20	45.95%	32.52%	60.00%	41.73%	48.94%	34.61%	30	₹86.63	64.86%	51.12%	60.00%	41.73%	63.83%	48.98%	Thikkattusseri BP	ALAPPUZHA	
281	Kumarapuram GP	33	₹89.81	0	0	12	₹0.00	₹0.00	₹34.04	₹2.51	16	₹35.33	0	13	0	₹0.00	₹24.71	₹0.00	₹125.14	₹0.00	49	₹125.14	25	₹58.75	36.36%	37.90%	81.25%	69.94%	51.02%	46.95%	26	₹61.26	39.39%	40.70%	81.25%	69.94%	53.06%	48.95%	Haripad BP	ALAPPUZHA	
282	Kanakkari GP	62	₹199.56	0	0	21	₹0.00	₹0.00	₹44.03	₹40.63	24	₹49.55	1	0	21	0	₹3.68	₹0.00	₹33.54	₹0.00	106	₹249.11	42	₹81.25	25.61%	22.06%	87.50%	75.12%	39.62%	32.62%	56	₹121.88	42.68%	42.42%	87.50%	75.12%	52.83%	48.93%	Uzhavoor BP	KOTTAYAM	
283	Adat GP	58	₹152.82	0	0	16	₹0.00	₹0.00	₹28.67	₹10.00	33	₹156.14	1	1	29	0	₹38.56	₹6.86	₹66.49	₹0.00	91	₹308.16	45	₹133.72	27.59%	18.86%	87.88%	67.20%	49.45%	43.39%	51	₹150.58	37.93%	25.44%	87.88%	71.67%	56.04%	48.86%	Puzhakkal BP	THIRISSUR	
284	Ponnimala GP	111	₹283.27	0	0	52	₹0.00	₹0.00	₹67.23	₹52.00	38	₹75.20	0	30	0	₹0.00	₹58.97	₹0.00	₹123.04	₹0.00	149	₹358.47	82	₹123.04	46.85%	23.73%	78.95%	74.21%	55.03%	34.32%	104	₹175.04	66.67%	42.89%	78.95%	74.21%	69.80%	48.83%	Malappuram BP	MALAPPURAM	
285	Kattippara GP	72	₹219.84	0	0	26	₹0.00	₹0.00	₹71.18	₹1.18	67	₹156.09	0	54	0	₹0.00	₹111.87	₹0.00	₹183.03	₹0.00	139	₹375.13	80	₹183.03	36.11%	32.49%	80.60%	71.67%	57.55%	48.79%	80	₹183.03	36.11%	32.49%	80.60%	71.67%	57.55%	48.79%	Koduvally BP	KOZHICKODE	
286	Kanjirappally GP	160	₹472.00	3	0	56	₹15.00	₹0.00	₹116.00	₹29.00	78	₹182.82	2	0	58	1	₹6.40	₹0.00	₹287.40	₹0.00	238	₹654.82	114	₹287.40	35.00%	34.96%	74.38%	66.95%	47.90%	43.89%	129	₹318.40	43.75%	41.10%	75.64%	68.05%	54.20%	48.62%	Kanjirappally BP	KOTTAYAM	
287	Thiruvannamudi GP	119	₹263.97	0	0	32	₹0.00	₹0.00	₹70.70	₹21.78	55	₹135.57	0	37	4	₹0.00	₹94.44	₹7.31	₹145.14	₹7.31	174	₹399.54	70	₹145.14	26.89%	26.78%	69.98%	69.66%	40.23%	41.33%	83	₹164.23	34.45%	35.33%	76.36%	75.05%	47.70%	48.61%	Thiruvannamudi BP	MALAPPURAM	
288	Pramadom GP	128	₹295.46	0	0	72	₹0.00	₹0.00	₹96.34	₹9.37	61	₹40.89	4	0	47	1	₹15.28	₹40.89	₹0.00	₹152.51	₹6.25%	119	₹336.35	119	₹152.51	56.25%	32.61%	77.05%	137.36%	62.96%	45.34%	128	₹163.38	62.50%	35.98%	78.89%	139.57%	67.72%	48.58%	Konni BP	PATHANAMTHITTA
289	Karimkunnam GP	36	₹175.84	0	0	29	₹0.00	₹0.00	₹65.19	₹9.37	22	₹85.74	2	16	1	₹11.23	₹9.95	₹39.36	₹1.58	58	₹261.68	45	₹115.78	80.56%	37.05%	72.73%	59.00%	77.69%	44.24%	45	₹127.11	80.56%	37.05%	72.73%	72.22%	77.59%	48.57%	Thodupuzha BP	IDUKKI		
290	Vadaserikkara GP	100	₹329.19	1	0	40	₹0.00	₹0.00	₹113.09	₹4.39	25	₹94.54	0	16	0	₹0.00	₹62.33	₹0.00	₹202.13	₹0.00	125	₹423.73	56	₹202.13	40.00%	42.16%	64.00%	65.93%	44.80%	47.47%	68	₹205.52	50.00%	43.50%	64.00%	65.93%	52.80%	48.50%	Ranny BP	PATHANAMTHITTA	
291	Kanjirappally GP	72	₹247.31	0	0	20	₹0.00	₹0.00	₹56.61	₹54.57	11	₹36.16	0	10	0	₹0.00	₹62.33	₹0.00	₹283.47	₹0.00	83	₹283.47	30	₹82.84	27.78%	22.89%	96.91%	72.55%	36.14%	29.22%	44	₹137.41	47.22%	44.98%	90.91%	72.55%	53.01%	48.47%	Ankamal BP	ERNAKULAM	
292	Chavara GP	94	₹379.07	0	0	33	₹0.00	₹0.00	₹92.51	₹11.78	54	₹218.45	0	45	1	₹0.00	₹4.74	₹163.95	₹16.52	148	₹697.52	78	₹256.46	35.11%	24.40%	83.33%	75.05%	52.70%	42.92%	79	₹289.80	35.11%	27.51%	85.19%	84.78%	53.38%	48.44%	Chavara BP	KOLLAM		
293	Thirikkurippu GP	80	₹380.75	1	0	7	₹0.00	₹12.64	₹70.07	₹12.64	44	₹184.82	1	1	1	₹8.85	₹160.88	₹1.39	₹246.80	₹1.39	124	₹665.57	58	₹246.80	21.25%	20.24%	93.18%	91.84%	46.77%	43.64%	64	₹273.47	27.50%	26.88%	95.45%	92.69%	51.61%	48.35%	Neelassery BP	KASARGOD	
294	Avinissery GP	68	₹314.28	1	0	17	₹0.00	₹0.00	₹39.08	₹1.08	47	₹94.30	0	38	1	₹0.00	₹69.31	₹0.00	₹228.58	₹0.00	115	₹228.58	58	₹228.58	29.41%	29.84%	80.85%	73.50%	50.43%	47.85%	59	₹110.46	30.88%	30.84%	80.85%	73.50%	51.30%	48.32%	Cherappu BP	THIRISSUR	
295	Koorchangad GP	68	₹218.65	1	0	48	₹0.00	₹0.00	₹76.00	₹22.10	32	₹64.23	0	28	0	₹0.00	₹36.13	₹0.00	₹114.10	₹0.00	100	₹282.88	76	₹114.10	70.59%	35.66%	87.50%	56.25%	76.00%	40.34%	90	₹136.20	91.18%	45.77%	87.50%	56.25%	90.00%	48.15%	Balussery BP	KOZHICKODE	
296	Thekumbhagam GP	47	₹121.95	0	0	17	₹0.00																																		





OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram  
 PROGRESS OF EXPENDITURE - 2018-19  
 updated on 25-02-2019

Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		BP	DISTRICT			
		Details of New Projects		Part Bill in Treasury queue (Nos)		Final Bills (Nos)		Part Bill in Treasury queue (Nos)		Final Bills (Nos)		Part Bill in Treasury queue (Nos)		Final Bills (Nos)		Part Bill in Treasury queue (Nos)		Final Bills (Nos)		Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	Nos	Amount (in Lakhs)	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount	by Nos	by Amount					
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill Amount (in Lakhs)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill Amount (in Lakhs)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill Amount (in Lakhs)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill Amount (in Lakhs)	W=C+M	X=D+N	Y=G+Q	Z=H+K+S+U	AA=G/C	AB=(H+K)/W	AC=Q/M	AD=(S+U)/N	AE=(G+Q)/W	AF=Z/X	AG=(G+H)/C	AH=(H+K+L+S+T+U)/A	AI=(G+H)/C	AL=(S+T+U)/N	AK=(G+R)/M	AL=(S+T+U)/N	AM=AG/W	AN=AH/X							
551	Desamangalam GP	68	₹249.06	0	19	₹0.00	₹0.00	₹60.23	₹126.06	54	₹150.51	5	32	₹6.05	₹84.89	122	₹399.57	51	₹151.17	27.94%	24.18%	59.26%	60.42%	41.80%	37.83%	51	₹151.17	27.94%	24.18%	59.26%	60.42%	41.80%	37.83%	51	₹151.17	27.94%	24.18%	59.26%	60.42%	41.80%	37.83%	Wadakkanchery BP	THIRISSUR	
552	Vellamunda GP	186	₹514.66	0	65	₹0.00	₹145.58	₹126.06	₹126.06	77	₹203.62	0	44	₹0.00	₹0.00	263	₹718.28	109	₹271.64	34.95%	28.29%	57.14%	61.91%	41.44%	37.82%	109	₹271.64	34.95%	28.29%	57.14%	61.91%	41.44%	37.82%	109	₹271.64	34.95%	28.29%	57.14%	61.91%	41.44%	37.82%	Mananthavadi BP	WAYANAD	
553	Kodiyathoor GP	83	₹153.55	0	25	₹0.00	₹39.29	₹126.06	₹126.06	50	₹118.21	0	31	₹0.00	₹63.44	133	₹102.73	56	₹271.64	30.12%	25.59%	62.00%	53.67%	42.11%	37.80%	56	₹102.73	30.12%	25.59%	62.00%	53.67%	42.11%	37.80%	56	₹102.73	30.12%	25.59%	62.00%	53.67%	42.11%	37.80%	Kunnamangalam BP	KOZHICKODE	
554	Kolazhy GP	112	₹399.43	0	27	₹0.00	₹82.13	₹126.06	₹126.06	109	₹333.90	3	78	₹0.02	₹186.98	221	₹733.33	105	₹277.13	24.11%	20.56%	71.56%	58.40%	47.51%	37.79%	105	₹277.13	24.11%	20.56%	71.56%	58.40%	47.51%	37.79%	105	₹277.13	24.11%	20.56%	71.56%	58.40%	47.51%	37.79%	Puzhakkal BP	THIRISSUR	
555	Ezhikkara GP	43	₹139.15	0	0	10	₹0.00	₹91.00	₹0.00	31	₹123.00	0	0	₹0.00	₹0.00	74	₹262.15	19	₹91.00	23.26%	65.40%	29.03%	0.00%	25.68%	34.71%	19	₹91.00	23.26%	65.40%	29.03%	0.00%	25.68%	34.71%	19	₹91.00	23.26%	65.40%	29.03%	0.00%	25.68%	34.71%	Paravoor BP	ERNAKULAM	
556	Kumbalam GP	61	₹295.86	1	0	17	₹6.78	₹0.00	₹0.00	37	₹130.79	1	0	₹2.20	₹0.00	98	₹426.65	45	₹152.05	27.87%	20.16%	75.68%	70.65%	45.92%	35.64%	45	₹152.05	27.87%	20.16%	75.68%	70.65%	45.92%	35.64%	45	₹152.05	27.87%	20.16%	75.68%	70.65%	45.92%	35.64%	Palluruthy BP	ERNAKULAM	
557	Kidangoor GP	73	₹175.38	0	0	27	₹3.00	₹0.00	₹0.00	36	₹205.88	0	0	₹2.40	₹0.00	109	₹381.26	51	₹128.01	36.99%	43.12%	66.67%	25.44%	46.79%	33.57%	51	₹128.01	36.99%	43.12%	66.67%	25.44%	46.79%	33.57%	51	₹128.01	36.99%	43.12%	66.67%	25.44%	46.79%	33.57%	Pampady BP	KOTTAYAM	
558	Anthikkad GP	24	₹130.94	5	2	2	₹1.26	₹4.10	₹2.30	20	₹105.87	3	0	₹1.11	₹0.00	44	₹236.81	13	₹72.30	8.33%	4.11%	55.00%	63.21%	29.55%	30.53%	15	₹72.30	8.33%	4.11%	55.00%	63.21%	29.55%	30.53%	15	₹72.30	8.33%	4.11%	55.00%	63.21%	29.55%	30.53%	Anthikkad BP	THIRISSUR	
559	Ozhooor GP	79	₹253.78	0	16	8	₹0.00	₹52.39	₹24.00	40	₹16.95	0	12	₹0.00	₹63.25	119	₹370.73	48	₹115.64	20.25%	20.64%	80.00%	54.08%	40.34%	31.19%	56	₹115.64	20.25%	20.64%	80.00%	54.08%	40.34%	31.19%	56	₹115.64	20.25%	20.64%	80.00%	54.08%	40.34%	31.19%	Thanoor BP	MALAPPURAM	
560	Valayam GP	44	₹150.19	0	4	6	₹0.00	₹10.50	₹22.00	22	₹124.00	1	1	₹4.40	₹11.80	66	₹274.19	18	₹67.40	9.09%	6.99%	63.64%	45.89%	27.27%	24.58%	25	₹67.40	9.09%	6.99%	63.64%	45.89%	27.27%	24.58%	25	₹67.40	9.09%	6.99%	63.64%	45.89%	27.27%	24.58%	Thanoor BP	KOZHICKODE	
561	Cheruthana GP	38	₹80.19	1	0	7	₹4.38	₹10.67	₹4.05	11	₹41.60	1	0	₹4.40	₹0.00	49	₹121.79	15	₹41.78	18.42%	13.78%	72.73%	73.87%	30.61%	38.30%	19	₹41.78	18.42%	13.78%	72.73%	73.87%	30.61%	38.30%	19	₹41.78	18.42%	13.78%	72.73%	73.87%	30.61%	38.30%	Haripad BP	ALAPPUZHA	
562	Chengottukav GP	81	₹211.48	0	0	10	₹0.00	₹0.00	₹24.42	₹15.32	38	₹119.69	2	0	₹3.33	₹0.00	119	₹331.07	47	₹102.17	12.35%	11.55%	86.84%	65.01%	36.13%	30.86%	51	₹102.17	12.35%	11.55%	86.84%	65.01%	36.13%	30.86%	51	₹102.17	12.35%	11.55%	86.84%	65.01%	36.13%	30.86%	Panthalayani BP	KOZHICKODE
563	Mudakkuzha GP	80	₹286.41	0	0	22	8	₹0.00	₹36.05	₹21.18	32	₹106.29	0	33	₹0.00	112	₹236.27	43	₹126.27	27.50%	12.59%	78.13%	84.88%	41.97%	32.15%	55	₹126.27	27.50%	12.59%	78.13%	84.88%	41.97%	32.15%	55	₹126.27	27.50%	12.59%	78.13%	84.88%	41.97%	32.15%	Koovappady BP	ERNAKULAM	
564	Vazhakkad GP	126	₹339.00	0	0	60	15	₹0.00	₹80.50	₹30.00	57	₹84.40	0	43	₹0.00	183	₹459.64	103	₹141.82	47.62%	23.75%	75.44%	50.83%	56.28%	30.85%	118	₹141.82	47.62%	23.75%	75.44%	50.83%	56.28%	30.85%	118	₹141.82	47.62%	23.75%	75.44%	50.83%	56.28%	30.85%	Kondotti BP	MALAPPURAM	
565	Purathoor GP	93	₹366.10	2	0	24	17	₹35.10	₹0.00	₹51.88	₹28.42	22	22	₹62.49	₹0.00	115	₹428.59	38	₹131.43	25.81%	23.76%	63.64%	71.13%	33.04%	30.67%	56	₹131.43	25.81%	23.76%	63.64%	71.13%	33.04%	30.67%	56	₹131.43	25.81%	23.76%	63.64%	71.13%	33.04%	30.67%	Tiroor BP	MALAPPURAM	
566	Chennamangalam GP	55	₹268.66	0	0	13	7	₹0.00	₹40.95	₹26.39	11	₹48.48	1	7	9	2	₹6.81	₹0.00	₹36.46	23.64%	15.24%	81.82%	87.19%	33.33%	26.24%	31	₹36.46	23.64%	15.24%	81.82%	87.19%	33.33%	26.24%	31	₹36.46	23.64%	15.24%	81.82%	87.19%	33.33%	26.24%	Paravoor BP	ERNAKULAM	
567	Thiruvallor GP	48	₹134.21	0	0	7	4	₹0.00	₹16.38	₹29.29	29	₹95.62	2	2	₹3.00	₹66.42	77	₹229.83	22	₹85.80	14.58%	12.20%	82.76%	72.60%	40.26%	37.33%	31	₹85.80	14.58%	12.20%	82.76%	72.60%	40.26%	37.33%	31	₹85.80	14.58%	12.20%	82.76%	72.60%	40.26%	37.33%	Thodannur BP	KOZHICKODE
568	Kulathupuzha GP	80	₹500.00	0	0	40	0	₹0.00	₹130.00	0	0	0	0	₹47.75	₹78.33	125	₹686.00	56	₹256.00	50.00%	26.00%	35.66%	67.78%	44.80%	37.33%	56	₹256.00	50.00%	26.00%	35.66%	67.78%	44.80%	37.33%	56	₹256.00	50.00%	26.00%	35.66%	67.78%	44.80%	37.33%	Anchal BP	KOLLAM	
569	Punnayoorukulam GP	57	₹241.53	3	2	9	2	₹6.05	₹3.11	₹41.42	₹11.23	38	₹99.48	4	2	24	2	₹98.55	15.79%	19.65%	63.16%	51.35%	34.74%	28.90%	37	₹98.55	15.79%	19.65%	63.16%	51.35%	34.74%	28.90%	37	₹98.55	15.79%	19.65%	63.16%	51.35%	34.74%	28.90%	Chavakkad BP	THIRISSUR		
570	Nattika GP	48	₹175.55	1	0	9	5	₹16.33	₹0.00	₹13.18	₹16.06	46	₹175.10	1	0	30	1	₹4.35	₹0.00	₹77.66	18.75%	16.81%	66.22%	46.83%	41.09%	31.80%	45	₹77.66	18.75%	16.81%	66.22%	46.83%	41.09%	31.80%	45	₹77.66	18.75%	16.81%	66.22%	46.83%	41.09%	31.80%	Thalikulam BP	THIRISSUR
571	Cherukavu GP	127	₹211.30	0	25	14	0	₹0.00	₹26.87	₹21.30	50	₹121.89	1	0	30	1	₹1.54	₹0.00	₹70.12	19.69%	12.72%	62.00%	58.79%	31.07%	29.57%	70	₹70.12	19.69%	12.72%	62.00%	58.79%	31.07%	29.57%	70	₹70.12	19.69%	12.72%	62.00%	58.79%	31.07%	29.57%	Kondotti BP	MALAPPURAM	
572	Perumanna GP	59	₹186.30	0	0	18	0	₹0.00	₹72.68	0	0	0	0	₹0.00	₹20.75	69	₹252.71	54	₹93.43	81.36%	39.01%	60.00%	31.25%	78.26%	36.97%	54	₹93.43	81.36%	39.01%	60.00%	31.25%	78.26%	36.97%	54	₹93.43	81.36%	39.01%	60.00%	31.25%	78.26%	36.97%	Kunnamangalam BP	KOZHICKODE	
573	Poothrikka GP	96	₹478.92	0	0	18	5	₹0.00	₹46.98	₹22.23	73	₹285.01	2	6	0	3	₹11.29	₹0.00	₹192.48	18.75%	9.81%	68.49%	71.50%	40.24%	32.82%	76	₹192.48	18.75%	9.81%	68.49%	71.50%	40.24%	32.82%	76	₹192.48	18.75%	9.81%	68.49%	71.50%	40.24%	32.82%	Vadavukode BP	ERNAKULAM	
574	Perinjagan GP	40	₹212.20	3	0	18	14	₹2.82	₹0.00	₹8.90	₹23.86	29	₹93.40	0	0	25	1	₹0.00	₹0.00	₹67.78	45.00%	5.52%	86.21%	72.87%	62.32%	26.01%	58	₹67.78	45.00%	5.52%	86.21%	72.87%	62.32%	26.01%	58	₹67.78	45.00%	5.52%						

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Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		BP	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %		
650	Kalady GP	48	₹102.21			15		₹22.47		27	₹52.74			17		₹30.54				75	₹154.95	32	₹53.01	31.25%	21.98%	62.96%	57.91%	42.67%	34.21%	32	₹53.01	31.25%	21.98%	62.96%	57.91%	42.67%	34.21%	Ponnani BP	MALAPPURAM		
651	Vallathoinagar GP	64	₹253.07			19		₹62.35		31	₹126.47			19		₹67.44				95	₹379.54	38	₹129.79	29.69%	24.64%	61.29%	53.32%	40.00%	34.20%	38	₹129.79	29.69%	24.64%	61.29%	53.32%	40.00%	34.20%	Pazhayanoor BP	THRISSUR		
652	Thrikkaderi GP	88	₹248.55	0	0	32	4	₹0.00	₹0.00	₹67.20	₹99.71	₹163.49	2	0	30	1	₹3.00	₹0.00	₹58.00	₹2.25	159	₹412.04	62	₹128.20	36.36%	27.04%	42.25%	37.31%	38.99%	42.14%	67	₹140.44	40.91%	31.06%	43.66%	38.69%	42.14%	34.08%	Ottappalam BP	PALAKKAD	
653	Ponmudam GP	56	₹151.64	0	0	18	1	₹0.00	₹0.00	₹28.95	₹2.00	₹25	₹90.46	1	18	0	₹10.29	₹41.19	₹3.60	₹3.60	83	₹242.10	36	₹80.43	31.03%	19.09%	72.00%	66.91%	43.37%	33.22%	37	₹82.43	32.76%	20.41%	72.00%	56.91%	44.58%	34.05%	Thanoor BP	MALAPPURAM	
654	Mezhuveli GP	75	₹116.86	0	0	24	5	₹0.00	₹0.00	₹31.59	₹3.33	₹80.49	0	20	0	₹0.00	₹0.00	₹36.60	₹0.00	108	₹197.35	44	₹67.19	32.00%	27.03%	60.61%	44.23%	40.74%	34.05%	44	₹67.19	32.00%	27.03%	60.61%	44.23%	40.74%	34.05%	Pandalam BP	PATHANAMTHITTA		
655	Edakkara GP	69	₹245.84			22		₹65.14		21	₹295.29			13		₹119.08				90	₹541.13	35	₹184.22	31.88%	26.50%	61.90%	40.33%	38.89%	34.04%	35	₹184.22	31.88%	26.50%	61.90%	40.33%	38.89%	34.04%	Nilambur BP	MALAPPURAM		
656	Mooinyoor GP	59	₹294.00	1		30		₹29.00		₹95.30		₹21.00	0	18		₹0.00				109	₹508.00	48	₹172.50	19.23%	15.99%	54.55%	42.52%	44.04%	33.96%	48	₹172.50	19.23%	15.99%	54.55%	42.52%	44.04%	33.96%	Thiroor BP	MALAPPURAM		
657	Edathua GP	78	₹195.79	0	0	15	2	₹0.00	₹0.00	₹31.30	₹4.72	₹44	₹130.27	4	24		₹4.00	₹64.70	₹5.85	122	₹326.06	39	₹96.00	19.23%	15.99%	54.55%	49.67%	31.97%	29.44%	41	₹110.57	21.79%	18.40%	54.55%	57.23%	33.61%	33.91%	Champakulam BP	ALAPPUZHA		
658	Naduvil GP	67	₹292.00	0	0	0	3	₹0.00	₹0.00	₹27.86	₹4	₹84	₹280.00	1	46		₹1.00	₹145.82	₹0.00	151	₹572.00	46	₹165.76	0.00%	6.49%	54.75%	52.44%	30.46%	28.98%	49	₹193.62	4.48%	16.03%	54.75%	52.44%	32.45%	33.85%	Thaliparamba BP	KANNUR		
659	Kumily GP	154	₹677.56	0	0	61	24	₹0.00	₹0.00	₹187.01	₹99.36	₹72	₹898.10	8	0	43	9	₹31.10	₹0.00	226	₹1,575.66	104	₹406.35	39.61%	27.60%	59.72%	24.42%	46.02%	25.79%	137	₹532.44	55.19%	42.82%	72.22%	27.40%	60.62%	33.79%	Azhutha - Peerumedu BP	IDUKKI		
660	Bharanikkavu GP	40	₹237.71	1		6		₹7.33		₹33.29	₹11.24	₹30	₹167.48	4	0	14	2	₹0.00	₹0.00	70	₹405.19	20	₹125.19	15.00%	17.09%	46.67%	50.50%	28.57%	30.90%	25	₹136.43	22.50%	21.22%	53.33%	50.50%	35.71%	33.67%	Bharanikkavu BP	ALAPPUZHA		
661	Alappad GP	33	₹171.35	0	0	7		₹0.00		₹25.72		₹22	₹144.58	1	12		₹3.26	₹77.17	₹0.00	55	₹315.93	19	₹106.15	21.21%	15.01%	54.55%	55.63%	34.55%	33.60%	19	₹106.15	21.21%	15.01%	54.55%	55.63%	34.55%	33.60%	Oachira BP	KOLLAM		
662	Kadapra GP	49	₹240.94	0	0	8		₹0.00		₹18.48	₹10.41	₹31	₹105.50	0	26	0	₹0.00	₹0.00	80	₹346.44	34	₹105.98	16.33%	7.67%	83.87%	82.84%	42.50%	30.59%	38	₹116.39	24.21%	11.99%	83.87%	82.94%	47.50%	33.60%	Pulikezhu BP	PATHANAMTHITTA			
663	Mararikulam North GP	22	₹150.02	0	0	4		₹0.00		₹22.79	₹23.23	₹6	₹30.51	0	6		₹0.00	₹14.45	₹0.00	28	₹180.53	9	₹37.24	13.64%	15.19%	100.00%	47.36%	32.14%	20.63%	13	₹60.47	31.82%	30.68%	100.00%	47.36%	46.43%	33.50%	Kanjikuzhy BP	ALAPPUZHA		
664	Njeezhoor GP	58	₹257.00	1		12		₹3.90		₹37.46		₹25	₹130.00	0	23		₹0.00	₹87.62	₹0.00	83	₹387.00	35	₹128.98	20.69%	16.09%	92.00%	67.40%	42.17%	33.33%	35	₹128.98	20.69%	16.09%	92.00%	47.36%	42.17%	33.33%	Kaduthuruthy BP	KOTTAYAM		
665	Manimala GP	73	₹201.57	0	0	25		₹0.00		₹52.83		₹80	₹207.50	0	39		₹0.00	₹83.24	₹0.00	153	₹409.07	64	₹136.07	34.25%	26.21%	48.75%	40.11%	41.83%	33.26%	64	₹136.07	34.25%	26.21%	48.75%	40.11%	41.83%	33.26%	Kanjirappally BP	KOTTAYAM		
666	Koruthode GP	66	₹158.10	0	0	25		₹0.00		₹51.28		₹25	₹92.99	0	32		₹0.00	₹32.23	₹0.00	91	₹251.09	37	₹83.51	37.88%	32.44%	48.00%	34.66%	40.66%	33.26%	37	₹83.51	37.88%	32.44%	48.00%	34.66%	40.66%	33.26%	Kanjirappally BP	KOTTAYAM		
667	Palamed GP	67	₹326.63	0	0	11		₹0.00		₹53.59		₹47	₹211.44	0	28	5		₹105.29	₹19.97	114	₹538.07	39	₹158.88	16.42%	16.41%	59.57%	49.80%	34.21%	29.53%	44	₹178.85	16.42%	16.41%	59.57%	70.21%	59.24%	38.60%	Bharanikkavu BP	ALAPPUZHA		
668	Panachikkadu GP	84	₹350.25	0	0	35		₹0.00		₹68.82		₹53	₹133.50	1	36		₹4.50	₹87.34	₹0.00	137	₹483.75	71	₹160.66	41.67%	19.65%	67.92%	68.79%	51.82%	33.21%	71	₹160.66	41.67%	19.65%	67.92%	68.79%	51.82%	33.21%	Pallom BP	KOTTAYAM		
669	Chelannoor GP	106	₹371.59	0	0	28		₹0.00		₹68.15		₹62	₹213.62	0	39		₹0.00	₹136.17	₹0.00	168	₹585.21	67	₹194.32	26.42%	15.65%	62.90%	63.74%	39.88%	33.20%	67	₹194.32	26.42%	15.65%	62.90%	63.74%	39.88%	33.20%	Chelannoor BP	KOZHICKODE		
670	Kamakshi GP	55	₹245.89	0	0	5	3	₹0.00	₹0.00	₹25.00	₹12.75	₹19	₹97.52	0	13		₹0.00	₹76.21	₹0.00	74	₹343.41	18	₹101.21	9.09%	10.57%	62.92%	77.12%	24.32%	29.47%	21	₹113.96	14.55%	15.78%	68.42%	77.12%	28.38%	33.18%	Idukki BP	IDUKKI		
671	Kadapuram GP	61	₹199.36	0	0	18	5	₹0.00	₹0.00	₹37.99	₹10.98	₹16	₹51.51	2	11		₹3.34	₹0.00	₹30.61	₹0.00	77	₹250.87	29	₹71.94	29.51%	19.06%	68.75%	65.91%	37.66%	28.68%	34	₹82.92	37.70%	24.56%	68.75%	65.91%	44.16%	33.05%	Chavakkad BP	THRISSUR	
672	Volam GP	68	₹198.12	0	0	3		₹0.00		₹6.67		₹71	₹303.74	2	44		₹4.07	₹153.14	₹0.00	139	₹501.85	47	₹165.88	4.41%	4.38%	61.97%	51.76%	33.81%	33.05%	47	₹165.88	4.41%	4.38%	61.97%	51.76%	33.81%	33.05%	Kunnummal BP	KOZHICKODE		
673	Pallivasal GP	101	₹333.77	0	0	36		₹0.00		₹65.36		₹52	₹153.48	1	34		₹2.82	₹92.58	₹0.00	153	₹487.25	70	₹160.76	35.64%	19.58%	66.38%	62.16%	45.75%	32.99%	70	₹160.76	35.64%	19.58%	66.38%	62.16%	45.75%	32.99%	Adimaly BP	IDUKKI		
674	Chembu GP	58	₹183.54	0	0	4	2	₹0.00	₹0.00	₹3.99	₹3.07	₹36	₹144.97	3	27	2		₹66.04	₹3.92	94	₹328.51	31	₹101.09	6.90%	2.17%	75.00%	66.98%	32.98%	30.77%	35	₹108.08	10.34%	3.85%	69.68%	37.23%	32.90%	32.90%	Vaikom BP	KOTTAYAM		
675	Nooranad GP	40	₹194.27	0	0	8		₹0.00		₹42.57		₹24	₹102.37	0	14		₹54.95	₹0.00	64	₹296.64	22	₹97.52	20.00%	21.91%	58.33%	53.68%	34.38%	32.88%	22	₹97.52	20.00%	21.91%	58.33%	53.68%	34.38%	32.88%	Bharanikkavu BP	ALAPPUZHA			
676	Mulakuzha GP	61	₹440.00	0	0	20	8	₹0.00	₹0.00	₹84.27	₹34.42	₹46	₹176.00	1	0	34	6	₹2.90	₹14.00	107	₹616.00	54	₹153.98	32.79%	19.15%	73.91%	39.61%	50.47%	25.00%	68	₹202.40	45.90%	26.98%	86.96%	47.56%	63.55%	32.86%	Chengannur BP	ALAPPUZHA		
677	Puthunagaram GP	38	₹91.39	4		4		₹7.12		₹21.84		₹23	₹68.64	0	15		₹0.00	₹23.57	₹0.00	61	₹160.04	25	₹52.53	26.32%	31.69%	66.22%	34.34%	40.98%	32.83%	25	₹52.53	26.32%	31.69%	66.22%	34.34%	40.98%	32.83%	Kollemode BP	PALAKKAD		
678	Pallikkathode GP	78	₹185.54	3	0	25	2																																		

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Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		BP	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %		
749	Ambalappuzha South GP	34	₹135.21	0		8	₹0.00	₹31.60		18	₹70.58	1		11	₹3.00	₹26.77					52	₹205.79	19	₹61.37	23.53%	23.37%	61.11%	42.18%	36.54%	29.82%	19	₹61.37	23.53%	23.37%	61.11%	42.18%	36.54%	29.82%	Ambalappuzha BP	ALAPPUZHA	
750	Etamad GP	63	₹229.83	1		33	₹9.82	₹51.88		13	₹52.91	0		7	₹0.00	₹22.19					76	₹282.54	40	₹83.89	52.38%	26.87%	53.85%	41.94%	52.63%	29.69%	40	₹83.89	52.38%	26.87%	53.85%	41.94%	52.63%	29.69%	Chadayamangalam BP	KOLLAM	
751	Kalyasseri GP	55	₹243.97	0		5	₹0.00	₹10.85		74	₹348.84	4		34	₹17.59	₹146.56					129	₹592.81	39	₹175.00	9.09%	4.45%	46.95%	47.06%	30.23%	29.52%	39	₹175.00	9.09%	4.45%	46.95%	47.06%	30.23%	29.52%	Kalyassery BP	KANNUR	
752	Angadippuram GP	274	₹601.02	1		17	₹0.00	₹55.00		124	₹399.66	0		113	₹0.00	₹240.36					398	₹1,000.68	130	₹295.36	6.20%	9.15%	91.13%	60.14%	32.66%	29.52%	130	₹295.36	6.20%	9.15%	91.13%	60.14%	32.66%	29.52%	Perinthalmanna BP	MALAPPURAM	
753	Nagaroor GP	86	₹245.07	0		19	₹0.00	₹30.92	₹19.88	45	₹129.12	1		25	₹0.95	₹56.58					131	₹374.19	44	₹90.45	22.09%	12.62%	55.56%	46.10%	33.59%	24.17%	55	₹110.33	34.88%	20.73%	55.56%	46.10%	41.98%	29.49%	Killimanoor BP	THIRUVANANTHAPURAM	
754	Karoor GP	92	₹355.28	2		28	₹6.50	₹78.40		24	₹70.62	0		16	₹0.00	₹40.59					116	₹425.90	44	₹125.49	30.43%	23.90%	66.67%	57.48%	37.93%	29.46%	44	₹125.49	30.43%	23.90%	66.67%	57.48%	37.93%	29.46%	Lalam BP	KOTTAYAM	
755	Vattavada GP	49	₹141.00	0		0	₹0.00	₹0.00		8	₹44.09	0		7	₹0.00	₹28.00					57	₹185.09	11	₹38.35	8.16%	6.63%	87.50%	65.77%	19.30%	20.72%	19	₹54.33	24.49%	17.96%	87.50%	65.77%	33.33%	29.35%	Devikulam BP	IDUKKI	
756	Niranam GP	32	₹122.25	0		12	₹0.00	₹17.20	₹8.88	23	₹62.50	4		16	₹10.30	₹17.63					55	₹184.75	28	₹45.13	37.50%	14.07%	69.57%	44.69%	50.91%	24.43%	34	₹54.01	56.25%	21.33%	69.57%	44.69%	61.82%	29.23%	Pulikeezhu BP	PATHANAMTHITTA	
757	Karuvatta GP	37	₹164.13	0		13	₹1	₹40.33	₹5.00	12	₹45.63	5		5	₹15.93	₹15.93					49	₹209.76	18	₹56.26	35.14%	24.57%	41.67%	34.90%	36.73%	26.82%	19	₹61.26	37.84%	27.62%	41.67%	34.90%	38.78%	29.20%	Haripad BP	ALAPPUZHA	
758	Puthenvelikkara GP	66	₹227.31	0		2	₹0.00	₹5.45	₹26.92	₹13.29	₹44.66	3		9	₹11.54	₹21.98					79	₹271.97	19	₹60.44	15.15%	11.84%	69.23%	75.06%	24.05%	22.22%	25	₹79.18	24.24%	20.09%	69.23%	75.06%	31.65%	29.11%	Parakkadavu BP	ERNAKULAM	
759	Wondoor GP	210	₹448.28	0		58	₹17	₹22.00	₹29.55	98	₹186.66	0		74	₹0.00	₹118.00	₹15.30				308	₹634.94	132	₹140.00	27.62%	4.91%	75.51%	63.22%	42.86%	22.05%	153	₹184.85	35.71%	11.59%	79.59%	71.41%	49.68%	29.11%	Wondoor BP	MALAPPURAM	
760	Kodanthuruthu GP	39	₹120.20	0		3	₹0.00	₹3.50	₹0.00	18	₹60.97	1		14	₹3.10	₹11.90	₹57				57	₹181.17	17	₹35.10	7.69%	2.91%	77.78%	51.83%	29.82%	19.37%	23	₹52.50	15.38%	7.45%	94.44%	71.35%	40.35%	29.98%	Pattanakkal BP	ALAPPUZHA	
761	Perumannaikari GP	53	₹164.50	1		0	₹0.00	₹1.98	₹24.01	29	₹82.41	0		0	₹0.00	₹41.39	₹17.9				129	₹246.91	17	₹45.43	1.89%	2.46%	55.17%	50.22%	20.73%	18.40%	23	₹71.23	11.32%	17.05%	58.62%	52.40%	28.05%	28.85%	Thanoor BP	MALAPPURAM	
762	Santhanpara GP	93	₹379.33	0		22	₹0.00	₹52.43	₹12.00	36	₹133.00	5		26	₹1.00	₹120.24	₹3.44				129	₹470.93	48	₹120.24	23.66%	15.52%	72.22%	50.98%	37.21%	25.53%	55	₹136.68	30.11%	19.07%	75.00%	53.57%	42.64%	28.81%	Devikulam BP	IDUKKI	
763	Kanthalloor GP	63	₹245.50	0		14	₹0.00	₹48.59	₹20.96	6	₹31.29	0		2	₹0.00	₹6.17	₹3.89				69	₹276.79	16	₹54.76	22.22%	19.79%	33.33%	19.72%	23.19%	19.78%	23	₹78.61	31.75%	28.33%	50.00%	32.15%	33.33%	28.76%	Devikulam BP	IDUKKI	
764	Nellikuzhi GP	114	₹341.35	0		36	₹0.00	₹69.41		45	₹185.60	4		24	₹14.35	₹67.77					159	₹562.95	60	₹151.53	31.58%	20.33%	53.33%	44.25%	37.74%	28.76%	60	₹151.53	31.58%	20.33%	53.33%	44.25%	37.74%	28.76%	Kothamangalam BP	ERNAKULAM	
765	Cheriyand GP	51	₹156.15	0		0	₹0.00	₹10.47	₹9.39	47	₹162.08	1		2	₹4.93	₹7.93	₹5.71				98	₹318.22	30	₹73.34	15.69%	6.71%	46.81%	38.79%	30.61%	23.05%	36	₹91.47	23.53%	12.72%	51.06%	44.18%	36.73%	28.74%	Perambur BP	ALAPPUZHA	
766	Changarothu GP	87	₹235.46	0		16	₹0.00	₹41.26		36	₹160.69	0		25	₹0.00	₹72.53					123	₹396.15	41	₹113.79	18.39%	17.52%	69.44%	45.14%	33.33%	28.72%	41	₹113.79	18.39%	17.52%	69.44%	45.14%	33.33%	28.72%	Chengannur BP	KOZHIKODE	
767	Kappoo GP	86	₹285.54	0		0	₹0.00	₹28.52	₹15.56	40	₹101.71	0		0	₹0.00	₹66.90	₹0.00				126	₹387.25	51	₹95.42	23.26%	9.99%	77.50%	65.78%	40.48%	24.64%	58	₹110.98	31.40%	15.44%	77.50%	65.78%	46.03%	28.66%	Thirilla BP	PALAKKAD	
768	Puthenchira GP	83	₹259.40	1		9	₹2.14	₹1.50	₹104.39	25	₹115.42	4		31	₹17	₹6.84	₹104.39				125	₹454.25	39	₹128.48	10.84%	6.65%	71.43%	57.08%	31.20%	28.28%	57	₹129.98	12.05%	7.23%	111.38%	57.08%	45.42%	28.61%	Vellangallur BP	THIRISSUR	
769	Aikkaranad GP	69	₹297.23	0		0	₹0.00	₹35.12	₹23.71	63	₹236.38	0		32	₹0.00	₹92.51	₹1.00				132	₹533.61	41	₹127.63	13.04%	11.82%	50.79%	39.14%	31.06%	23.92%	52	₹162.34	27.54%	19.79%	52.38%	39.56%	39.39%	28.55%	Vadavukodu BP	ERNAKULAM	
770	Keerampara GP	70	₹167.42	0		24	₹4	₹31.52	₹7.55	14	₹46.75	1		7	₹3.56	₹4.09				84	₹214.17	31	₹53.56	34.29%	18.83%	50.00%	47.16%	36.90%	25.01%	35	₹61.14	40.00%	23.33%	50.00%	47.16%	41.67%	28.53%	Kothamangalam BP	ERNAKULAM		
771	Athirampuzha GP	113	₹302.67	5		4	₹0.25	₹10.47	₹41.33	₹19.63	₹44	₹97.87	2		0	₹3.46	₹0.00			157	₹400.54	82	₹84.12	45.13%	13.74%	70.45%	43.47%	52.23%	21.00%	92	₹114.22	53.98%	23.68%	70.45%	43.47%	58.60%	28.52%	Ettumanoor BP	KOTTAYAM		
772	Edarikkodu GP	74	₹104.96	0		15	₹0.00	₹19.81		44	₹227.24	0		16	₹0.00	₹44.92					118	₹227.20	31	₹64.73	20.27%	18.87%	36.36%	36.75%	26.27%	28.49%	31	₹64.73	20.27%	18.87%	36.36%	36.75%	26.27%	28.49%	Vengara BP	MALAPPURAM	
773	Payyavoor GP	77	₹279.99	0		8	₹0.00	₹35.65		40	₹151.64	6		25	₹122.69	₹12.16					117	₹431.63	33	₹122.69	10.39%	12.73%	62.50%	57.40%	28.21%	28.42%	33	₹122.69	10.39%	12.73%	62.50%	57.40%	28.21%	28.42%	Irikkur BP	KANNUR	
774	Malkulam GP	79	₹210.79	1		9	₹1.80	₹37.08		13	₹34.22	11		11	₹0.00	₹70.56					92	₹245.01	30	₹69.44	24.05%	18.44%	84.62%	89.30%	32.61%	28.34%	30	₹69.44	24.05%	18.44%	84.62%	89.30%	32.61%	28.34%	Kaduthuruthy BP	KOTTAYAM	
775	Budhanoor GP	31	₹150.90	1		10	₹2.91	₹36.14		23	₹158.59	0		15	₹0.00	₹48.66					54	₹309.49	25	₹87.71	32.26%	25.88%	66.22%	30.68%	46.30%	28.34%	25	₹87.71	32.26%	25.88%	66.22%	30.68%	46.30%	28.34%	Chengannur BP	ALAPPUZHA	
776	Chengala GP	175	₹495.88	0		71	₹0.00	₹103.12		101	₹218.61	0		69	₹0.00	₹99.26					276	₹714.49	140	₹202.38	40.57%	20.80%	68.32%	45.41%	50.72%	28.33%	140	₹202.38	40.57%	20.80%	68.32%	45.41%	50.72%	28.33%	Kasaragod BP	KASARGOD	
777	Pulimunnupuzha GP	53	₹102.50	0		6	₹10.46	₹7.35		38	₹72.68	4		9	₹10.70	₹2																									

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram  
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Sl No	GRAMA PANCHAYAT	Expenditure of New Projects										Expenditure of Spill over Projects										Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		(New+Spill over) including pending in treasury		BP	DISTRICT			
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %			by Nos %	by Amount %	
845	Mala GP	58	₹265.10			1	₹0.00	₹4.70	₹4.70	37	₹220.50	3		23		₹7.90	₹103.00			95	₹485.60	24	₹115.60	1.72%	1.77%	62.16%	50.29%	25.26%	23.81%	25	₹120.30	3.45%	3.55%	62.16%	50.29%	26.32%	24.77%	Mala BP	THIRISSUR					
846	Villyappally GP	34	₹122.27	0		4	₹0.00	₹14.20		13	₹42.39	0		9		₹0.00	₹26.55			47	₹164.66	13	₹40.75	11.76%	11.61%	69.23%	27.66%	24.75%	13	₹40.75	11.76%	11.61%	69.23%	27.66%	24.75%	Thodannur BP	KOZHIKKODE							
847	Mavelikkara Thamarakulam GP	70	₹285.97	0		15	₹0.00	₹32.01	₹11.25	15	₹47.16	0		9		₹39.15	₹104.08			85	₹333.13	28	₹71.16	21.43%	11.19%	86.67%	83.02%	32.94%	21.36%	31	₹82.41	25.71%	15.13%	86.67%	83.02%	36.47%	24.74%	Bharanikkavu BP	ALAPPUZHA					
848	Muthukulam GP	30	₹158.84	1	0	0	₹5.22	₹0.00	₹0.00	₹1.14	15	₹76.22	3	0	8	₹10.93	₹0.00	₹28.38	₹12.48	45	₹235.06	8	₹44.53	0.00%	3.29%	53.33%	51.57%	17.78%	18.94%	12	₹58.16	3.33%	4.00%	73.33%	67.95%	26.67%	24.74%	Muthukulam BP	ALAPPUZHA					
849	Kavilumpara GP	55	₹227.05	0		5	₹0.00	₹18.11		52	₹353.30	7	14	27		₹78.24	₹47.22			167	₹580.35	19	₹143.57	9.09%	7.97%	26.92%	35.51%	17.76%	24.74%	19	₹143.57	9.09%	7.97%	26.92%	35.51%	17.76%	24.74%	Kunnummal BP	ERNAKULAM					
850	Mulavudak GP	69	₹361.80	1	4	31	₹9.60	₹69.18		20	₹63.91	0		16		₹25.89	₹25.89			89	₹425.71	47	₹104.67	44.93%	21.77%	80.00%	40.51%	52.81%	24.59%	47	₹104.67	44.93%	21.77%	80.00%	40.51%	52.81%	24.59%	Edappally BP	ERNAKULAM					
851	Aryamad GP	78	₹263.37	2		5	₹4.59	₹16.52		49	₹252.16	0		28		₹0.00	₹104.08			127	₹515.53	33	₹125.20	6.41%	8.02%	57.14%	41.28%	25.98%	24.28%	33	₹125.20	6.41%	8.02%	57.14%	41.28%	25.98%	24.28%	Vellanad BP	THIRUVANANTHAPURAM					
852	Kadukutty GP	80	₹233.64			8		₹16.06		41	₹109.28	0		36		₹0.00	₹66.92			121	₹342.92	44	₹82.98	10.00%	6.87%	87.80%	61.24%	36.26%	24.20%	44	₹82.98	10.00%	6.87%	87.80%	61.24%	36.26%	24.20%	Chalakkudy BP	THIRISSUR					
853	Koippuram GP	98	₹259.72	2		27	₹5.20	₹36.09		70	₹198.17	2	27	27		₹1.40	₹67.17			168	₹457.89	54	₹109.86	27.55%	15.90%	38.57%	34.60%	32.14%	23.99%	54	₹109.86	27.55%	15.90%	38.57%	34.60%	32.14%	23.99%	Koippuram BP	PATHANAMTHITTA					
854	Pulikkal GP	147	₹348.64	0	0	8	₹0.00	₹14.57	₹0.00	97	₹254.01	0	0	63	0	₹0.00	₹0.00	₹0.00	244	₹602.65	71	₹144.38	5.44%	4.18%	64.95%	51.10%	29.10%	23.96%	71	₹144.38	5.44%	4.18%	64.95%	51.10%	29.10%	23.96%	Kondotti BP	MALAPPURAM						
855	Manjara GP	65	₹347.48	0		10	₹0.00	₹31.21		19	₹104.52	1	13	13		₹1.70	₹74.72			84	₹452.00	23	₹107.63	15.38%	8.98%	68.42%	73.12%	27.38%	23.81%	23	₹107.63	15.38%	8.98%	68.42%	73.12%	27.38%	23.81%	Ankamlal BP	ERNAKULAM					
856	Kandalloor GP	30	₹191.79	0	1	0	₹1.00	₹0.99	₹0.00	₹1.56	16	₹79.52	6	0	10	4	₹20.02	₹0.00	₹33.54	₹7.62	46	₹271.31	10	₹53.56	0.00%	0.00%	62.50%	67.35%	21.74%	19.74%	15	₹63.73	3.33%	1.33%	67.35%	76.94%	32.61%	23.49%	Muthukulam BP	ALAPPUZHA				
857	Kadakarapally GP	35	₹115.88	0		6	₹0.00	₹11.20	₹6.95	23	₹60.49	0		11		₹0.00	₹23.25			58	₹176.37	17	₹34.45	17.14%	9.67%	47.83%	38.44%	29.31%	19.53%	19	₹41.40	22.86%	15.66%	47.83%	38.44%	32.76%	23.47%	Kanjikkuzha BP	ALAPPUZHA					
858	Padinjarethara GP	156	₹361.88	0		38	10	₹0.00	₹0.58	₹21.45	90	₹259.93	1	62		₹0.00	₹123.53			246	₹621.81	100	₹124.11	24.36%	0.16%	68.89%	47.53%	40.65%	19.96%	110	₹145.56	30.77%	6.09%	68.89%	47.53%	44.72%	23.41%	Kalpetta BP	WAYANAD					
859	Vellur GP	80	₹237.17	0		17	₹0.00	₹41.37		23	₹90.18	2	13	13		₹6.70	₹28.40			103	₹327.35	30	₹76.47	21.25%	17.44%	56.52%	38.92%	29.13%	23.36%	30	₹76.47	21.25%	17.44%	56.52%	38.92%	29.13%	23.36%	Kaduthuruthy BP	KOTTAYAM					
860	Nadapuram GP	101	₹321.56	0		10	₹0.00	₹17.95		41	₹154.47	0	26	26		₹0.00	₹93.08			142	₹476.03	36	₹111.03	9.90%	5.58%	63.41%	60.26%	25.35%	23.32%	36	₹111.03	9.90%	5.58%	63.41%	60.26%	25.35%	23.32%	Thooneri BP	KOZHICKODE					
861	Vaniyankulam GP	104	₹338.45	0	0	13	4	₹0.00	₹0.00	₹33.85	₹6.07	104	₹324.00	4	0	45	4	₹7.70	₹0.00	208	₹662.45	58	₹143.05	12.50%	10.00%	43.27%	33.70%	27.88%	21.59%	66	₹153.99	16.35%	11.79%	47.12%	35.21%	31.73%	23.25%	Ottappalam BP	PALAKKAD					
862	Kavalam GP	55	₹146.01	0		17	4	₹0.00	₹32.42	8	₹16.06	0	13	4		₹0.00	₹4.97			63	₹162.07	21	₹37.39	30.91%	22.21%	50.00%	30.95%	33.33%	23.07%	21	₹37.39	30.91%	22.21%	50.00%	30.95%	33.33%	23.07%	Velliyand BP	ALAPPUZHA					
863	Chennithala Thiriperumthura GP	72	₹460.88	2		11		₹7.24	₹44.96	41	₹158.26	2	32	32		₹6.06	₹83.52			113	₹619.14	43	₹141.78	15.28%	11.33%	78.05%	56.60%	38.05%	22.90%	43	₹141.78	15.28%	11.33%	78.05%	56.60%	38.05%	22.90%	Mavelikkara BP	ALAPPUZHA					
864	Aroor GP	157	₹590.28	0	0	10	8	₹0.00	₹34.67	₹20.93	87	₹217.62	0	48		₹0.00	₹108.22	₹20.93	244	₹807.90	58	₹142.89	6.37%	5.87%	55.17%	49.73%	23.77%	17.69%	66	₹184.75	11.46%	9.42%	55.17%	59.35%	27.05%	22.87%	Pattanakkad BP	ALAPPUZHA						
865	Muzhuppilangad GP	28	₹137.80	0		6	₹0.00	₹14.00		10	₹131.99	1	1	5		₹53.57	₹6.10	₹8.11	38	₹269.79	11	₹61.68	21.43%	10.16%	50.00%	29.98%	28.95%	19.86%	11	₹61.68	21.43%	10.16%	50.00%	29.98%	19.86%	11	₹61.68	21.43%	10.16%	50.00%	29.98%	19.86%	Thodassery BP	KANNUR
866	Thalayolaparambu GP	95	₹257.64	0		11	9	₹18.23	₹18.35	47	₹145.91	2	16	6		₹2.34	₹42.94	₹10.22	142	₹403.55	27	₹63.51	11.58%	7.08%	34.04%	31.03%	19.01%	15.74%	42	₹92.08	21.05%	14.20%	46.81%	38.03%	29.58%	22.82%	Kaduthuruthy BP	KOTTAYAM						
867	Kallar GP	93	₹206.47	0		1	₹0.00	₹4.00		76	₹242.98	0		41	6		₹10.45	₹2.00	169	₹449.45	42	₹100.45	1.08%	1.94%	53.95%	39.69%	24.85%	22.35%	43	₹102.45	1.08%	1.94%	53.95%	39.69%	24.85%	22.35%	Parappa GP	KASARGOD						
868	Madayi GP	65	₹244.29	0		2	1	₹0.00	₹3.44	₹1.24	50	₹200.93	0	27	1	₹0.00	₹95.29	₹1.24	115	₹445.22	29	₹98.73	3.08%	1.41%	54.00%	47.42%	25.22%	22.18%	31	₹101.21	4.62%	1.92%	56.00%	48.04%	26.96%	22.73%	Kalyassery BP	KANNUR						
869	New Mahi GP	25	₹104.00	0		1	₹0.00	₹0.47		21	₹51.77	0	18	1		₹0.00	₹34.83			46	₹135.77	19	₹35.30	4.00%	0.45%	85.71%	67.28%	41.30%	22.66%	19	₹35.30	4.00%	0.45%	85.71%	67.28%	41.30%	22.66%	Thalassery BP	KANNUR					
870	Bysonvalley GP	59	₹157.95	0		7	₹0.00	₹15.71		26	₹81.77	0	12	12		₹0.00	₹38.46			85	₹239.72	19	₹54.17	11.86%	9.95%	46.15%	47.03%	22.35%	22.60%	19	₹54.17	11.86%	9.95%	46.15%	47.03%	22.35%	22.60%	Adimaly BP	IDUKKI					
871	Vandiperiyar GP	161	₹615.60	0		28	28	₹0.00	₹0.00	₹71.58	96	₹452.87	1	52		₹9.00	₹106.24			257	₹1068.47	80	₹169.24	17.39%	30.00%	51.67%	37.37%	31.13%	15.84%	108	₹240.82	34.78%	11.63%	54.17%	37.37%	42.02%	22.54%	Azhutha - Peerumedu BP	IDUKKI					
872	Mepaddy GP	106	₹397.92	0		1	₹0.00	₹3.90		81	₹316.50	5	45	13		₹10.58	₹146.24			187	₹714.42	46	₹160.72	0.94%	0.98%	55.56%	49.55%	24.60%	22.50%	46	₹160.72	0.94%	0.98%	55.56%	49.55%	24.60%	22.50%	Kalpetta BP	WAYANAD					
873	Keezhloor GP	37	₹490.01	0		5	₹0.00	₹19.54		16	₹331.20	1	13	3		₹184.61	₹90.94			53	₹821.21	18	₹184.61	13.51%	3.99%	8																		

OFFICE OF THE CHIEF ENGINEER, LSGD, Thiruvananthapuram  
 PROGRESS OF EXPENDITURE - 2018-19  
 updated on 25-02-2019

Sl No	GRAMA PANCHAYAT	Details of New Projects		Expenditure of New Projects								Details of Spill over Projects		Expenditure of Spill over Projects								Total Projects		Total Expenditure		Progress of new projects		Progress of Spill over projects		Progress of Total projects		Total Expenditure including pending in treasury		Progress of new projects including pending in treasury		Progress of Spill over projects including pending in treasury		Total projects (New+Spill over) including pending in treasury		BP	DISTRICT
		Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Part bills (Nos)	Part Bill in Treasury queue (Nos)	Final Bills (Nos)	Final Bill in Treasury queue (Nos)	Part Bill Amount (in Lakhs)	Part Bill in Treasury queue (in Lakhs)	Final Bill Amount (in Lakhs)	Final Bill in Treasury queue (in Lakhs)	Nos	Amount (in Lakhs)	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %	Nos	Amount (in Lakhs)	by Nos %	by Amount %	by Nos %	by Amount %	by Nos %	by Amount %		
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W=C+M	X=D+N	Y=G+Q	Z=H+K+S+U	AA=G/C	AB=(H+K)/D	AC=Q/M	AD=(S+U)/N	AE=(G+Q)/W	AF=Z/X	AG=G+H+Q+R	AH=H+J+K+L+S+T+U+V	AI=(G+H)/C	AJ=(H+J+K+L)/D	AK=(Q+R)/M	AL=(S+T+U+V)/N	AM=AG/W	AN=AH/X		
941	Edamalakkudy GP	11	₹44.94	0	0	0	1	₹0.00	₹0.00	₹0.00	₹0.53	10	₹57.66	1		1		₹0.24		₹0.86		21	₹102.60	1	₹1.10	0.00%	0.00%	10.00%	1.91%	4.76%	1.07%	2	₹1.63	9.09%	1.18%	10.00%	1.91%	9.52%	1.59%	Devikulam BP	IDUKKI
	<b>TOTAL -</b>	<b>74673</b>	<b>₹245,022</b>	<b>609</b>	<b>156.84</b>	<b>24634</b>	<b>4564</b>	<b>₹2,001</b>	<b>₹568</b>	<b>₹58,213</b>	<b>₹11,766</b>	<b>36155</b>	<b>₹127,883</b>	<b>789</b>	<b>62</b>	<b>25,476</b>	<b>799</b>	<b>₹3,650</b>	<b>₹311</b>	<b>₹73,308</b>	<b>₹2,560</b>	<b>110828</b>	<b>₹372,905</b>	<b>50,110</b>	<b>₹137,171</b>	<b>32.99%</b>	<b>24.57%</b>	<b>70.46%</b>	<b>60.18%</b>	<b>45.21%</b>	<b>36.78%</b>	<b>55,473</b>	<b>152,376</b>	<b>39.10%</b>	<b>29.61%</b>	<b>72.67%</b>	<b>62.42%</b>	<b>50.05%</b>	<b>40.86%</b>		