

OFFICE OF THE CHIEF ENGINEER
LOCAL SELF GOVERNMENT DEPARTMENT
3RD FLOOR, REVENUE COMPLEX
PUBLIC OFFICE COMPOUND,
THIRUVANANTHAPURAM -33

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Urgent

No.DB1-8088/2013/CE/LSGD(Through Website)

Dated : 20/08/2013

From

The Chief Engineer

To

The Corporation Engineers,
All Corporations.

The Executive Engineers,
All District Panchayath.

The Municipal Engineers,
All Municipalities.

Sir,

Sub: XIV Central Finance commission – Data Called for - Reg.

Ref: Direction from Finance Department

State Finance Department have informed that in order to get grants from Central Finance Commission, data of expenditure on the maintenance of Buildings and Roads, Kilometrage of roads of different classes and traffic intensity are required. So you are requested to urgently furnish the demanded data in the Proforma attached herewith. Executive Engineers of District Panchayath are requested to furnish the consolidated District wise details from Local bodies under your jurisdiction.

.Encl:- Copy of Proforma

Yours faithfully,


Chief Engineer

n.p/-

Heads	2007-08			2008-09			2009-10			2010-11						
	Norms		Actuals	Norms		Actuals	Norms		Actuals	Norms		Actuals				
	Total Expenditure on Wages & Salaries	Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries	Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries	Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries	Expenditure on Wages & Salaries	Total Expenditure on Wages & Salaries				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
A. BUILDINGS (owned & maintained by)																
I. STATE GOVERNMENT																
i) Permanent Buildings																
ii) Temporary Buildings																
II. LOCAL BODIES																
Total (I+II)																
B. ROADS (Owned and maintained by)																
I. STATE GOVERNMENT																
i) Direct Expenditure																
ii) Grants to Local Bodies																
II. LOCAL BODIES																
Total (I+II)																

NB: Please indicate on a separate sheet
a. Norms for maintenance of buildings and roads.
b. Whether State Govt. has any scheme under which local body roads are taken over by them for maintenance.
c. If so, the details of the scheme and road lengths taken over in each year since 2007-08.
d. Temporary structures like tenements, camps etc. should be termed as temporary buildings and other structures should be termed permanent buildings.

Expenditure on the Maintenance of Buildings & Roads

Name of State

888
17/8/13

Heads	2011-12		2012-13		2013-14							
	Norms Total Expenditure on Wages & Salaries	Actuals Total Expenditure on Wages & Salaries	Norms Total Expenditure on Wages & Salaries	Actuals Total Expenditure on Wages & Salaries	Norms Total Expenditure on Wages & Salaries	Actuals Total Expenditure on Wages & Salaries						
1	18	19	20	21	22	23	24	25	26	27	28	29
A. BUILDINGS (owned & maintained by)												
I. STATE GOVERNMENT												
i) Permanent Buildings												
ii) Temporary Buildings												
II. LOCAL BODIES												
Total (I+II)												
B. ROADS (Owned and maintained by)												
I. STATE GOVERNMENT												
i) Direct Expenditure												
ii) Grants to Local Bodies												
II. LOCAL BODIES												
Total (I+II)												

Name of the State

Statement showing the kilometrage of Roads
of different classes and traffic intensity (As on 31.03.2013)

Road length in Kilometres
Statement 30(a)

Classification	Black Topped Surface Road								Statement - 30a
	Plain Area				Hill Area				
	Single Lane	Double Lane	Four Lane	Six Lane	Single Lane	Double Lane	Four Lane	Six Lane	
1	2	3	4	5	6	7	8	9	
A. GOVERNMENT ROADS									
1. State Highways:									
a) Less than 500 CV/day									
b) 500-1500 CV/day									
c) Over 1500 CV/day									
Total of 1.									
2. Major District Roads									
a) Less than 50 CV/day									
b) 50-250 CV/day									
c) 250-500 CV/day									
d) 500-1500 CV/day									
e) More than 1500 CV/day									
Total of 2									
3. Other District Roads									
4. Village Roads									
Total of A									
B. LOCAL BODIES ROADS									
Grand Total (A+B)									

Name of the State

Statement showing the kilometrage of Roads of different classes and traffic intensity (As on 31.03.2013)

Road length in Kilometer
Statement 30(a-c)

Water Bound Maccadum (WBM) Surface Road										Statement - 30b
Classification	Plain Area					Hill Area				
	Single Lane	Double Lane	Four Lane	Six Lane	Single Lane	Double Lane	Four Lane	Six Lane		
1	2	3	4	5	6	7	8	9		
A. GOVERNMENT ROADS										
1. State Highways:										
a) Less than 500 CV/day										
b) 500-1500 CV/day										
c) Over 1500 CV/day										
Total of 1.										
2. Major District Roads										
a) Less than 50 CV/day										
b) 50-250 CV/day										
c) 250-500 CV/day										
d) 500-1500 CV/day										
e) More than 1500 CV/day										
Total of 2										
3. Other District Roads										
4. Village Roads										
Total of A										
B. LOCAL BODIES ROADS										
Grand Total (A+B)										

Name of the State

Statement showing the kilometrage of Roads of different classes and traffic intensity (As on 31.03.2013)

Road length in Kilometer Statement 30(a-c)

Water Bound Maccadum (WBM) Surface Road										Statement - 30b
Classification	Plain Area					Hill Area				
	Single Lane	Double Lane	Four Lane	Six Lane		Single Lane	Double Lane	Four Lane	Six Lane	
1	2	3	4	5		6	7	8	9	
A. GOVERNMENT ROADS										
1. State Highways:										
a) Less than 500 CV/day										
b) 500-1500 CV/day										
c) Over 1500 CV/day										
Total of 1.										
2. Major District Roads										
a) Less than 50 CV/day										
b) 50-250 CV/day										
c) 250-500 CV/day										
d) 500-1500 CV/day										
e) More than 1500 CV/day										
Total of 2										
3. Other District Roads										
4. Village Roads										
Total of A										
B. LOCAL BODIES ROADS										
Grand Total (A+B)										